

ಮುನ್ನುಡಿ

ಯಾದಗಿರಿ ಜಿಲ್ಲಾ ಪಂಚಾಯತಿಯ 2018-19 ಸಾಲಿನ ವಾರ್ಷಿಕ ಆಡಳಿತ ವರದಿಯನ್ನು ತಮ್ಮ ಮುಂದಿಡಲು ಹರ್ಷಿಸುತ್ತೇವೆ. ಪೂಜ್ಯ ಮಹಾತ್ಮ ಗಾಂಧೀಜಿಯವರ ಕನಸಾದ ಗ್ರಾಮ ಸ್ವರಾಜ್ಯವನ್ನು ಗಮನದಲ್ಲಿಟ್ಟುಕೊಂಡು ಜಿಲ್ಲೆಯ ಸರ್ವತೋಮುಖ ಅಭಿವೃದ್ಧಿಗಾಗಿ ಪ್ರಸ್ತುತ ಸಾಲಿನಲ್ಲಿ, ರಾಜ್ಯ ಮತ್ತು ಕೇಂದ್ರ ವಲಯದ ಅನುದಾನದೊಂದಿಗೆ ವಿವಿಧ ಇಲಾಖೆಗಳ ಮೂಲಕ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾದ ಅಭಿವೃದ್ಧಿ

ಕಾರ್ಯಕ್ರಮಗಳ ಭೌತಿಕ ಮತ್ತು ಆರ್ಥಿಕ ಗುರಿ ಹಾಗೂ ಸಾಧನೆಗಳನ್ನು ಈ ವರದಿ ಒಳಗೊಂಡಿರುತ್ತದೆ.

ಜಿಲ್ಲಾ ವಿವಿಧ ವಲಯಗಳಲ್ಲಿ ನಿಗದಿಪಡಿಸಿದ ಯೋಜನೆ ಮತ್ತು ಯೋಜನೆತರ ಅನುದಾನವನ್ನು ಸಮರ್ಪಕವಾಗಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಸಹಕಾರ ನೀಡಿದ ಎಲ್ಲಾ ಹಂತದ ಜಿಲ್ಲಾ ಪಂಚಾಯತ ವ್ಯಾಪ್ತಿಯ ಪಂಚಾಯತ ರಾಜ್ ಸಂಸ್ಥೆಗಳ ಸದಸ್ಯರುಗಳಿಗೆ ಹಾಗೂ ಎಲ್ಲಾ ಇಲಾಖಾ ಅಧಿಕಾರಿಗಳಿಗೆ ಅಭಿನಂದಿಸುತ್ತೇವೆ.

ಸರ್ವರಿಗೂ ನಮ್ಮ ಅಭಿನಂದನೆಗಳು,

ಸಹಿ/-

ಡಾ|| ಅವಿನಾಶ ರಾಜೇಂದ್ರನ್ ಮೆನನ್, ಭಾ.ಆ.ಸೇ.,
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ಜಿಲ್ಲಾ ಪಂಚಾಯತ್, ಯಾದಗಿರಿ.

ಸಹಿ/-

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ZILLA PANCHAYATH YADGIR

ಪರಿವಿಡಿ

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ಯಾದಗಿರಿ ಜಿಲ್ಲಾ ಪಂಚಾಯತ 2018-19ನೇ ಸಾಲಿಗೆ ಕರ್ನಾಟಕ ಪಂಚಾಯತ ರಾಜ್ ಅಧಿನಿಯಮ 1993 ರ ಪ್ರಕರಣ ಅಡಿಯಲ್ಲಿ ಸಲ್ಲಿಸಿದ ವರದಿ

ಹೊಸ ಜಿಲ್ಲೆ ಸೃಜಿಸುವ ಬಗ್ಗೆ ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧಿಸೂಚನೆ ಸಂ:ಆರ್.59/2008 ದಿನಾಂಕ :26-12-2009 ರಿಂದ ಜಾರಿಗೆ ಬರುವಂತೆ 30 ನೇ ಜಿಲ್ಲೆಯನ್ನಾಗಿ ರಚನೆ ಮಾಡಲಾಗಿದೆ.

1. ಜಿಲ್ಲಾ ಪಂಚಾಯತ ಯಾದಗಿರಿ 5234,41 ವಿಸ್ತೀರ್ಣ ಹೊಂದಿದ್ದು, 2011 ರ ಜನಗಣತಿಯ ಪ್ರಕಾರ ಈ ಜಿಲ್ಲೆಯ ಜನಸಂಖ್ಯೆ 1172985 (2011 ರ ಜನಗಣತಿ) ಇರುತ್ತದೆ. ಈ ಜಿಲ್ಲೆಯಲ್ಲಿ 123 ಗ್ರಾಮ ಪಂಚಾಯತಿಗಳು ಇರುತ್ತವೆ. ಈ ಜಿಲ್ಲೆಯಲ್ಲಿ ಶಹಾಪುರ, ಸುರಪುರ ಹಾಗೂ ಯಾದಗಿರಿ ತಾಲೂಕುಗಳನ್ನು ಒಳಗೊಂಡಿರುತ್ತದೆ.

2. ಕರ್ನಾಟಕ ಪಂಚಾಯತ ರಾಜ್ ಅಧಿನಿಯಮ 1993 ರ ಜಿಲ್ಲಾ ಪಂಚಾಯತಿಯಲ್ಲಿ 22 ಚುನಾಯಿತ ಸದಸ್ಯರು ಇರುತ್ತಾರೆ. ಜಿಲ್ಲೆಯಲ್ಲಿ 02 ಲೋಕಸಭಾ ಸದಸ್ಯರು, 01 ರಾಜ್ಯ ಸಭಾ ಸದಸ್ಯರು ಹಾಗೂ 04 ವಿಧಾನ ಸಭಾ ಸದಸ್ಯರು ಮತ್ತು 03 ವಿಧಾನ ಪರಿಷತ್ ಸದಸ್ಯರು ಇರುತ್ತಾರೆ.

2018-19ನೇ ಸಾಲಿಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ವಿವರ (ಜಿ.ಪಂ.ಯಾದಗಿರಿ)

ಕಾರ್ಯಕ್ರಮ	ನಿಗದಿಪಡಿಸಿದ ಅನುದಾನ			ಸರ್ಕಾರದಿಂದ ಬಂದ ಅನುದಾನ			ವೆಚ್ಚ
	ರಾಜ್ಯ	ಕೇಂದ್ರ	ಒಟ್ಟು	gAdā	PÉĀAzÀæ	MIÄÖ	
ಯೋಜನೆ							
ಜಿಲ್ಲಾ ಪಂಚಾಯತ್	7634.56	682.25	8316.81	7630.90	497.25	8128.15	7030.03
ತಾಲ್ಲೂಕು ಪಂಚಾಯತ್	8875.81	106.75	8982.56	8798.00	106.75	8904.75	0.00
ಗ್ರಾಮ ಪಂಚಾಯತ್	1362.00	0.00	1362.00	1362.00	0.00	1362.00	0.00
ಒಟ್ಟು	17872.37	789.00	18661.37	17790.90	604.00	18394.90	7030.03
ಯೋಜನೇತರ							
ಜಿಲ್ಲಾ ಪಂಚಾಯತ್	4881.00	0.00	4881.00	4880.50	0.00	4880.50	4719.10
ತಾಲ್ಲೂಕು ಪಂಚಾಯತ್	21081.00	0.00	21081.00	21081.01	0.00	21081.01	0.00
ಗ್ರಾಮ ಪಂಚಾಯತ್	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ಒಟ್ಟು	25962.00	0.00	25962.00	25961.51	0.00	25961.51	4719.10

ಪ್ರಸ್ತುತ ವರ್ಷದಲ್ಲಿ ಜಿಲ್ಲಾ ಪಂಚಾಯತ ಹೆಚ್ಚಿನ ಸಂಖ್ಯೆಯಲ್ಲಿ ಯೋಜನೆಗಳನ್ನು ಕಾರ್ಯಗತಗೊಳಿಸುವಲ್ಲಿ ನಿಗದಿತ ಗುರಿಯನ್ನು ಸಾಧಿಸಿದೆ.

ZILLA PANCHAYATH YADGIR

Zilla Panchayt Yadigiri Administrative Reort for the Year-2018-19

I. Ziila Panchayt Coverage(article-158)

- | | | |
|--|---|---------------|
| 1. Area | : | 5234.41 Sq.Km |
| 2. Population | : | 1172985 |
| (as per-2011 Cenus) | | |
| 3. Toat Elected Zilla Panchayt Members | : | 24 |
| 4. Member of Parliament (lok Sabha) | : | 02 |
| 5. Member of Rajya Sabha | : | 01 |
| 6. Member of Legislative Assembly | : | 04 |
| 7. Member of Legislative Couclil | : | 03 |
| 1. Member Allowance | | - |
| 2. Sitting Fees | | - |

II. According to Article :- 177 & 178

- | | | |
|------------------------|---|---------------------------------------|
| 1. President Name | : | Sri Basareddy Gowda Mali Patil |
| | | From: 01-04-2018 To |
| 2. Vice President Name | : | Smt Chandrakala Sharanagowda Hosamani |
| | | From: 01-04-2018 |

III. OFFICERS NAME AND PERIOD OF ZILL PANCHAYAT YADGIRI

- | | | |
|---|---|--|
| 1. Chief Exective Office | : | |
| 2. Deputy Secretary | : | |
| 3. Chief Account Officer | : | |
| 4. Chief Planning Officer | : | |
| 5. Chief Planning Officer | : | |
| 6. Assistant Secretary | : | |
| 7. Planning Apreasial & Evaluvation Officer | : | |

IV. Elections (Article 167)

- | | | |
|---|---|----|
| 1. Zilla Panchayat President Election held on 06.12.2018 | | |
| 2. Zilla Panchayat Vice President Election held on 23.01.2018 | | |
| 3. Sub Election | : | No |
| 3. Election Expenditure | : | No |
| 4. Election Objection | : | No |

ZILLA PANCHAYATH YADGIR

V. 2017-2018 Meeting & Attendance (Article 180)

1. Number of General Meetings : 10
2. Number of Special Meetings : 05
3. Number of Postponed Meeting : 02
Meeting Regularly Conducted
4. Members Attendance Meeting : 90%
5. The Number of Meeting postponed : Nil
for Koram

VI. Standing Committee and other committees (Article 167)

1. Statutory Committees & Other Committee Formation: 05 Standings are laid out under the Act.
2. Election to the Committee Date: 25-06-2016
3. Standing Committee Members Number: 07 Members
4. Details of the Committee

- i) General Standing Committee
 - ii) Financial audit and Planning Standing Committee
 - iii) Social Justice Standing Committee Page Number.
 - iv) Standing Committee on Education and Health
 - v) Agriculture and Industrial Standing Committee
 - vi) Other symmetries (if any)
- Management under Section 196, 197

Page number. The details are found in 5 and 6.

Zilla Panchayat staff:	Sanctioned posts	Filled posts	Empty posts
Total sanctioned number			

B) Reasons for not filling up vacant posts: Function to fill blank posts with appropriate authority
In progress.

C) Personnel Expenditure -

ZILLA PANCHAYATH YADGIR

General Standing Committee			
1	Shri Shivalingappa	Hattikuni-01	9449829886 8748019887
2	Smt Anitabai	Yaragol-08	9900993601
3	Shri Nagamma Basanagowda	Shirval-10	9663027251 9972783074
4	Shri Bheembai Mallikarjun	Hayyal (B)-13	9448404837
5	Shri Ashok Reddy	Wadigera -14	9972751111
6	Shri Marlingappa Timmanna Kanalli	Khanpur S.H-17	9448538441
7	Shri Shivalingappa	Hattikuni-01	9449829886 8748019887
Finance, Audit & Planning Standing Committee			
1	Smt Rajashree	Putpak-02	9448135097 9980184904
2	Smt Devikamma Honnappa	Naikal-15	9663936814
3	Shri Marlingappa Timmanna Kanalli	Khanpur S.H-17	9448538441
4	Shri Rajashekargowda Patil	Devatkal-20	8105488395
5	Shri Basannagouda Patil	Arakera (J)-21	8095650209
6	Smt Aruna Shantilal	Rajankollur-22	9448326663
Social Justice Standing Committee			
1	Shri Shivalingappa	Hattikuni-01	9449829886 8748019887
2	Sheshikala	Saidapur-05	9448453244
3	Smt Anitabai	Yaragol-08	9900993601
4	Shri Kishan Rathod	Gogi. K-09	9741731208
5	Sharanamma Nagappa	Sagar-11	9972609273
6	Shri Girijamma Sadashivappa	Tumkur-16	9448193499
7	Smt Laxmi desai	Peth Ammapur-23	9008313145
Education & Health Standing Committee			
1	Smt Rajashree	Putpak-02	9448135097 9980184904
2	Shri Amardeep	Ramasamudra-07	9886290222
3	Shri Nagamma Basanagowda	Shirval-10	9663027251 9972783074
4	Shri Vinod Patil Santajirao	Doharnalli-12	8095918209
5	Shri Bheembai Mallikarjun	Hayyal (B)-13	9448404837
6	Shri Girijamma Sadashivappa	Tumkur-16	9448193499
7	Shri Rajashekargowda Patil	Devatkal-20	8105488395
Agriculture & Industrial Standing Committee .			
1	Smt Saraswati	Kandkur-03	9743520777
2	Shri Bheeraddygowda	Balichakra-04	9900624790
3	Shri Ashok Reddy	Wadigera -14	9972751111
4	Shri Girijamma Sadashivappa	Tumkur-16	9448193499
5	Shri Narayan Deval Nayak	Kodekal-18	9632419004
6	Shri Basavaraj Stavar	Hunasagi-19	9663293641
7	Shri Basannagouda Patil	Arakera (J)-21	8095650209

ZILLA PANCHAYATH YADGIR

SI No	Name of the Member	Name of the Elected Constituency	Designation	Mobile Number
1	Shri Basreddy	Konkal-06	President	9448044515
2	Smt Chandrakala Sharana Gowda Hosamani	Naganoor-24	Vice-President	9880923136 9686834190
3	Shri Shivalingappa	Hattikuni-01	Member	9449829886 8748019887
4	Smt Rajashree	Putpak-02	Member	9448135097 9980184904
5	Smt Saraswati	Kandkur-03	Member	9743520777
6	Shri Bheeraddygowda	Balichakra-04	Member	9900624790
7	Sheshikala	Saidapur-05	Member	9448453244
8	Shri Amardeep	Ramasamudra-07	Member	9886290222
9	Smt Anitabai	Yaragol-08	Member	9900993601
10	Shri Kishan Rathod	Gogi. K-09	Member	9741731208
11	Shri Nagamma Basanagowda	Shirval-10	Member	9663027251 9972783074
12	Sharanamma Nagappa	Sagar-11	Member	9972609273
13	Shri Vinod Patil Santajirao	Doharnalli-12	Member	8095918209
14	Shri Bheembai Mallikarjun	Hayyal (B)-13	Member	9448404837
15	Shri Ashok Reddy	Wadigera -14	Member	9972751111
16	Smt Devikamma Honnappa	Naikal-15	Member	9663936814
17	Shri Girijamma Sadashivappa	Tumkur-16	Member	9448193499
18	Shri Marlingappa Timmanna Kanalli	Khanpur S.H-17	Member	9448538441
19	Shri Narayan Deval Nayak	Kodekal-18	Member	9632419004
20	Shri Basavaraj Stavar	Hunasagi-19	Member	9663293641
21	Shri Rajashekargowda Patil	Devatkal-20	Member	8105488395
22	Shri Basannagouda Patil	Arakera (J)-21	Member	8095650209
23	Smt Aruna Shantilal	Rajankollur-22	Member	9448326663
24	Smt Laxmi desai	Peth Ammapur-23	Member	9008313145

ZILLA PANCHAYATH YADGIR

2018-19 ನೇ ಸಾಲಿನ ಮಹಾತ್ಮಗಾಂಧಿ ರಾಷ್ಟ್ರೀಯ ಗ್ರಾಮೀಣ ಉದ್ಯೋಗ ಖಾತ್ರಿ ಯೋಜನೆಯ ಅನುಷ್ಠಾನದ ಮಾಹಿತಿ

ಮಹಾತ್ಮಗಾಂಧಿ ರಾಷ್ಟ್ರೀಯ ಗ್ರಾಮೀಣ ಉದ್ಯೋಗ ಖಾತ್ರಿ ಯೋಜನೆಯು ಕೇಂದ್ರ ಸರ್ಕಾರದ ಒಂದು ಮಹತ್ವಕಾಂಕ್ಷೆ ಯೋಜನೆಯಾಗಿದ್ದು, ಗ್ರಾಮೀಣ ಮಟ್ಟಲ್ಲಿ ಬಡ ಕೂಲಿಕಾರ್ಮಿಕರನ್ನು ನಗರ/ಪಟ್ಟಣಗಳಿಗೆ ವಲಸೆ ಹೋಗದಂತೆ, ತಡೆದು ಅವರಿಗೆ ಗ್ರಾಮ ಮಟ್ಟದಲ್ಲಿಯೇ ಕೆಲಸವನ್ನು ಸೃಷ್ಟಿಸಿ, ಅವರ ಆರ್ಥಿಕ ಮತ್ತು ಸಾಮಾಜಿಕ ಜೀವನ ಮಟ್ಟವನ್ನು ಸುಧಾರಿಸುವುದಾಗಿದೆ. ಸ್ವಯಂ ಪ್ರೇರಣೆಯಿಂದ ಅರ್ಜಿ ಸಲ್ಲಿಸುವ ಅಕುಶಲ ದೈಹಿಕ ಕೆಲಸ ಬಯಸುವ ಗ್ರಾಮೀಣ ಪ್ರದೇಶದ ವಯಸ್ಕರ ಸದಸ್ಯರ ಪ್ರತಿ ಕುಟುಂಬಕ್ಕೆ ಒಂದು ಆರ್ಥಿಕ ವರ್ಷದಲ್ಲಿ ಕನಿಷ್ಠ 100 ದಿನಗಳ ಖಾತರಿ ಉದ್ಯೋಗವನ್ನು ಒದಗಿಸಿ ಅವರ ಜೀವನಕ್ಕೆ ಭದ್ರತೆ ಒದಗಿಸುವುದು ಈ ಯೋಜನೆಯ ಮೂಲ ಉದ್ದೇಶವಾಗಿದೆ.

ಜಿಲ್ಲೆಯ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಜಲಸಂರಕ್ಷಣೆ ಮತ್ತು ನೀರಿನ ಕೊಯಿಲು, ಅರಣ್ಯೀಕರಣ, ಕಿರು ಮತ್ತು ಸಣ್ಣ ನೀರಾವರಿ ಕಾಮಗಾರಿಗಳು, ಪರಿಶಿಷ್ಟ ಜಾತಿ ಮತ್ತು ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಹಾಗೂ ಇತರ ರೈತರ ಜಮೀನಿನಲ್ಲಿ ತೋಟಗಾರಿಕೆ ಕಾಮಗಾರಿ, ಜಮೀನಿನ ಅಭಿವೃದ್ಧಿ ಸಾಂಪ್ರದಾಯಿಕ ನೀರು ಸಂಚಯಗಳ ಜೀರ್ಣೋದ್ಧಾರ ಸೇರಿದಂತೆ ಕೆರೆಗಳ ಹೂಳು ತೆಗೆಯುವುದು, ಪ್ರವಾಹ ನಿಯಂತ್ರಣ, ಘನತ್ಯಾಜ್ಯ ವಸ್ತುಗಳ ವಿಲೇವಾರಿ ಕಾಮಗಾರಿಗಳ ಜೊತೆಗೆ ಸನ್ಮಾನ್ಯ ಮುಖ್ಯಮಂತ್ರಿಗಳ 15 ಅಂಶಗಳ ಕಾರ್ಯಕ್ರಮ ಹಾಗೂ ಅನುಸೂಚಿ-1 & 2 ಕ್ಕೆ ಬದಲಾವಣೆ ತಂದು ಹೊಸದಾಗಿ ಸೇರಿಸಿದ ಕಾಮಗಾರಿಗಳನ್ನು ಸಹ ಕೈಗೊಳ್ಳಲಾಗಿದೆ.

ಜಿಲ್ಲೆಯಲ್ಲಿ 2018-19ನೇ ಸಾಲಿನ ಅಂತ್ಯದವರೆಗೆ ಒಟ್ಟು 164555 ಕುಟುಂಬಗಳು ಗ್ರಾಮ ಪಂಚಾಯತಿಗಳಲ್ಲಿ ಹೆಸರು ನೋಂದಾಯಿಸಿರುತ್ತವೆ. 162466 ಕುಟುಂಬಗಳಿಗೆ ಉದ್ಯೋಗ ಚೀಟಿ ವಿತರಿಸಲಾಗಿದೆ. ಕೂಲಿಕಾರ್ಮಿಕರ ಕೂಲಿ ವೇತನವನ್ನು ಇಎಫ್‌ಎಂಎಸ್ ಮೂಲಕ ಪಾವತಿಸಲಾಗಿದೆ. 2018-19ನೇ ಸಾಲಿನಲ್ಲಿ 62466 ಕುಟುಂಬಗಳು ಕೆಲಸ ಮಾಡಲು ಇಚ್ಛಿಸಿ ಅರ್ಜಿ ಸಲ್ಲಿಸಿದ್ದು, ಅದರಲ್ಲಿ 56998 ಕುಟುಂಬಗಳಿಗೆ ಉದ್ಯೋಗ ನೀಡಲಾಗಿದೆ. ಒಟ್ಟು 2370646 ಮಾನವ ದಿನಗಳು ಸೃಷ್ಟಿಯಾಗಿವೆ. 2018-19ನೇ ಸಾಲಿಗೆ ಜಿಲ್ಲೆಗೆ ಸರ್ಕಾರದಿಂದ ಒಟ್ಟು ರೂ. 6699.90 ಲಕ್ಷ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ. ಇದರಲ್ಲಿ ಕೂಲಿಗಾಗಿ ರೂ. 4889.49 ಲಕ್ಷಗಳಲ್ಲಿ, ಸಾಮಗ್ರಿಗಾಗಿ ರೂ. 1428.34 ಲಕ್ಷ ಖರ್ಚು ಭರಿಸಲಾಗಿದೆ.

**ಮಹಾತ್ಮಗಾಂಧಿ ರಾಷ್ಟ್ರೀಯ ಗ್ರಾಮೀಣ ಉದ್ಯೋಗ ಖಾತರಿ ಯೋಜನೆಯ
ಏಪ್ರಿಲ್ 2018 ರಿಂದ 31-03-2019 ರ ವರೆಗಿನ ಪ್ರಗತಿ ವರದಿ.
(ದಿನಾಂಕ: 31-03-2019 ರ ಎಂಐಎಸ್ ಮಾಹಿತಿ ಪ್ರಕಾರ)**

ZILLA PANCHAYATH YADGIR

· ಒಟ್ಟು ನೋಂದಾಯಿತ ಕುಟುಂಬಗಳ ಸಂಖ್ಯೆ	164555
· ಒಟ್ಟು ವಿತರಿಸಿದ ಜಾಬಕಾರ್ಡ್ ಸಂಖ್ಯೆ	162466
· 2018-19ನೇ ಸಾಲಿನಲ್ಲಿ ಜಿಲ್ಲೆಗೆ ನಿಗದಿಪಡಿಸಿದ ಅನುದಾನ	10558.32
· 2018-19ನೇ ಸಾಲಿನಲ್ಲಿ ಅನುಮೋದನೆಯಾದ ಕಾಮಗಾರಿಗಳು	11900
· ಒಟ್ಟು ಜಿಲ್ಲೆಗೆ 2018-19ನೇ ಸಾಲಿನಲ್ಲಿ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	6699.90
· ಒಟ್ಟು ಕೂಲಿಗಾಗಿ ಖರ್ಚು ಮಾಡಿದ ಮೊತ್ತ	4889.49
· ಒಟ್ಟು ಸಾಮಗ್ರಿಗಾಗಿ ಖರ್ಚು ಮಾಡಿದ ಮೊತ್ತ	1428.34
· ಒಟ್ಟು ಆಡಳಿತ ವೆಚ್ಚ	200.00
· ಒಟ್ಟು ಇಲ್ಲಿಯವರೆಗೆ ಖರ್ಚು ಮಾಡಿದ ಮೊತ್ತ.	6517.83
· ಒಟ್ಟು ಮುಕ್ತಾಯಗೊಂಡಿದ್ದು, ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ	6860.00
· ಒಟ್ಟು ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ	1128.00
· ಒಟ್ಟು ಸೃಜಿಸಿದ ಮಾನವ ದಿನಗಳು	2370646

Housing Report

Date: 01-04-2019 to 31-03-2020 MPIC Report

ZILLA PANCHAYATH YADGIR

Sl No	District	Taluk	MPIC Target	/No. Of Houses completed since 01-04-2018	Foundation	Lintel	Roof	Total	Unstarted Houses	% of Achievement
1	Yadgiri	Shahapur	2162	1188	1048	1013	1249	3310	446	54.95
2	Yadgiri	Shorapur	2986	1540	1170	1371	1598	4139	523	51.57
3	Yadgiri	Yadgir	1665	742	974	656	896	2526	308	44.56
Total			6813	3470	3192	3040	3743	9975	1277	50.932

Department of Horticulture (ZP) Yadgiri

2018-19 Year Annual Report

ZILLA PANCHAYATH YADGIR

The main goal of Horticulture department is increasing production of Horticulture crops, Income of farmer and social economic standard by various Schemes i.e., CHD, RKVY, PMKSY, NHM.

Total Geographical area of Yadgiri is 516088 ha among these 409861 ha area under Cultivation Horticulture area is 3734 ha. The major crops includes Mango, Banana, Papaya, Pomegranate & Vegetables cultivable area in Horticulture crops is 0.85%.

In Yadgiri there are two horticulture farms where production & distribution of Seedlings is done.

2018-19 the total budget allocated for horticulture for various schemes is 1270.07 Lakhs. The subsidy given in horticulture department includes Area Expansion, drip irrigation, protected cultivation and tractor. The Exposure visit conducted for the farmers under training to farmers scheme. Technical information given to farmers about cultivation of horticulture crops under MGNREGA.

Department Schemes:-

1) CHD:

Under this Scheme with advancement of technology in precision farm encouragement given to farmers for cultivation of horticulture crops. The total budget for the scheme is 283.29 Lakhs for the components like Area Expansion, pack house etc.

2) RKVY:

The budget allocated under this scheme during 2018-19 is 28.50 Lakhs. Where 45 ha area under banana cultivation.

3) Drip Irrigation:

2018-19 the subsidy given to farmer adopting drip irrigation is 95% and the total budget allocated to Yadgiri is 492.84 Lakhs.

4) NHM:

2018-19 total expenditure done under this scheme is 171.10 Lakhs. The various component includes Area expansion, Rejuvenation, INM/IPM, Tractor, creation of water resources protected cultivation subsidy given.

Department Problems:

1) 02 taluka Officer post is vacant.

The March end progress of 2018-19 of various schemes is mentioned below.

2018-19 Horticulture Department Schemes Project report

S.No	Scheme	Annual Target	Achievement	% Ach.
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ZILLA PANCHAYATH YADGIR

		Fin	Phy	Fin	Phy	Fin
	Central Schemes					
1	S-03 Pradhan Mantri Krishi Sinchaya Yojana	670.54	1108.6	492.84	816.24	73.50
2	S-10 National Horticulture Mission	175.52	3251.25	171.10	3255.52	97.48
3	S-15 Rastriya Krishi Vikas Yojana	30.50	60.50	28.50	45.50	93.44
	Total	876.56	4420.35	692.44	4117.26	79.00
	State Schemes					
1	S-01 Direction & Administration	6.75	3.00	2.99	3.00	44.30
2	S-02 Unspent SCSP-TSP Amount as per the SCSP-TSPR	5.23	125	5.21	125	99.71
3	S-08 Comprehensive Horticulture Development	287.80	271.40	283.29	271.00	98.43
4	S-09 Development and Maintenance of Farms & Nurseries	11.45	231260	11.45	231260	100.00
5	S-12 Scheme for Integrated Control of Pests & Diseases of Horticultural Crops	21.11	252.22	21.09	230.00	99.95
6	S-20 Development of Madhuvana and Apiculture	0.50	37	0.50	37	99.60
7	S-01 Krishi Bhagya	29.69	503	29.68	503	99.96
8	S-16 Horticulture Buildings	0.00	0	0.00	0	0.00
	Total	362.52	232451.62	354.21	232429.00	97.71
	District Schemes					
1	D-02 Drip irrigation	15.00	30.00	14.72	18.00	98.13
2	D-04 Scheme for Seed Coconut Procurement and Nursery Maintenance	2.00	11406	1.99	11406	99.50
3	D-05 Publicity and literature	2.99	4518	2.99	4518	100.00
4	D-08 Assistance to Farmers	3.00	246	2.97	244	99.00
5	D-09 Training to Farmers	1.00	250	0.97	250	97.00
6	D-10 Oil palm cultivation in potential states	2.00	252	0.96	240	48.00
7	D-03 Horticulture Buildings	5.00	1	0.00	0	0.00
	Total	30.99	16703.00	24.60	16676.00	79.38
	Total (1+2+3)	1270.07	253574.97	1071.25	253222.26	84.35

ZILLA PANCHAYATH YADGIR

SERICULTURE DEPARTMENT

Annual administration report for the year 2018-19

During the year 2018-19 total mulberry cultivation is 245.97 hectares and the total numbers of sericulturists 319 total brushing during the year is 1,28,480 and the quantity of cocoon produced is 76.175 MT.

- 1)
 - A) Under District sub plan a total allocation from Z.P was 4.00 Lakh and expenditure incurred is 4.00 Lakh for New Plantation scheme for the sericulturists.
 - B) Under TSP ZP 1.00 Lakh has been spent for incentive for new mulberry plantation for ST farmers.
 - C) Under SCP ZP 2.00 lakh has been spent for incentive for new mulberry plantation for 8 SC farmers to take up sericulture during the year 2017-18.
- 2) Under PMKSY a total of Rs. 87.00 lakhs has been released for Drip Irrigation and the amount spent is Rs. 88.906 lakhs. The number of beneficiaries covered are 87. Area brought under drip irrigation is 215.90 hectares.
- 3) Under sericulture development scheme Rs. 31.06 lakhs has been released. The amount spent is 31.05 lakhs for Subsidy given to the sericulturists for 12 Rearing House, 04 temporary Sheds and 58 unit rearing equipments.
- 4) Under sericulture development scheme (SCP) Rs. 66.95 Lakh has been released. And Rs. 66.94 Lakhs been has spent for providing subsidy for 22 Rearing House, and 17 Unit equipments, 07 temporary Sheds for the SC Farmers who have taken up sericulture.
- 5) Under Sericulture Development Scheme (TSP) Rs. 19.80 lakh has been released. And Rs. 19.74 Lakhs been has spent for providing subsidy for 06 Rearing House, 04 temporary Sheds and 03 Unit equipments.
- 6) During the year 2018-19 Under Nutana Katrutva Shakti Bhageedararige Savalatu Yojaneyadi Rs. 14.50 Lakh has been released and the amount spent Rs. 14.49 lakh for incentive to B.V Chawki and Cocoon Transportation 444 Beneficiaries.

ZILLA PANCHAYATH YADGIR

Zilla Panchayath Yadgiri Administrative Report

Zilla Panchayath Yadgiri

Annual administrative report of social forestry division yadgiri 2018-19

Yadgiri social forestry division was stated on dated: 01.04.2010, social forestry under takes a forestation works which are not takes up by territorial forestry division the main objectors of social forestry is raise plantation of fuel fodder and small timber which are helpful to the farmers and also raising of biofuel plantation.

As the district consists of the just 7 % of reserved forest area which is taken care of by territorial forest division, hence it is necessary to have a social forestry using for the district social forestry under takes a forestation works in "C" and "D" land roadside plantation, nala side and in formers land social forestry raised seedlings of various species as per the farmers demanded and other benefits of the social and this inspire the community to knows green cover of the area.

Action plan for the particular year 2018-19 has been prepared and the works implemented under development scheme the serial of which are listed below.

Sl. No	Plan Name	Unit / Ha/ Km/ No's	Physical		Financial (amount)			
			Target	Achievement	Annul Target	Amount relies	Exp	Par %
1	SDP	Ha	280.00	280.00	204.00	204.00	204.00	100%
2	Building	No's	1	1	25.00	-	-	-
3	K.F.D.F (F&F) under G.U.A	Km	6.00	6.00	10.200	10.200	10.200	100%
4	K.F.D.F (F&F) under RSP	Km	18.00	18.00	29.744	29.744	29.744	100%
5	R.S.P.D	No's	84000	84000	8.817	8.817	8.817	100%
6	Hasiru Karnataka	No's	71500	71500	6.508	6.508	6.508	100%

-: Staff Details :-

Sanction Post					Fill Post					Vacancy post				
A	B	C	D	Total	A	B	C	D	Total	A	B	C	D	Total
2	4	22	2	30	01	02	12	2	17	01	02	10	0	13

ZILLA PANCHAYATH YADGIR

2018-19 Annual Administration Report Dept:Animal Husbandry and Veterinary Services, Yadgir

Yadgir district comprises of three taluks namely, Shahapur, Surpur and Yadgir. Upper Krishna project provides irrigation facility to parts of Shahapur and Surpur where as, yadgir taluks is dependent on rainfed agriculture.

Department of animal husbandry and veterinary services has undertaken various socio-economic programmes to help farmers and other citizens of district in improving their financial status.

99 Veterinary institutions in the district are working under Zilla Panchayat providing health services to animals, genetic up gradation, fodder development, and many more socio-economic schemes.

Department of animal husbandry and veterinary services plays a major roles in generating rural economy and also creating various employment opportunities especially to small and marginal farmers who have very limited agricultural resources.

According to 2012 Census district has 1147375 animal population and 277397 poultry population.

Sl.No	Animal Details	Animal Resource
1	Cattle	311063
2	Buffalo	76553
3	Sheep	463142
4	Goat	253142
5	Pig	24032
6	Dog	19083
7	Others	360
8	Poultry	277397

Working Veterinary Institutions 2018-19

Sl.No	Institutions	No's
1	Poly Clinic	01
2	Veterinary Hospital	14
3	Veterinary Dispensary	39
4	Primary Veterinary Centres	42
5	Ambulatory Veterinary Services	03
	TOTAL	99

ZILLA PANCHAYATH YADGIR

Brief Summary of Schemes:-

1) Veterinary Health Services:-

2.11 lakh Livestock have been treated in the year 2018-19 by various 99 institutions in the district.

2) Breed Development:-

Development of milch breeds and other cattle, buffalo breeds is done through Artificial Insemination at all the veterinary institution in the district. In 2018-19, 18638 AI have been done. Semen straws of superior breeds such as HF, Jersey, Deoni, Khilari, Murrah and Surthi are being used as per requirement.

3) Livestock Insurance:-

Yadgir comes under central government's Aspirational District Programme. Insurance to milch animals worth Rs.50,000 is insured to each animal. This includes 40% subsidy and 60% of instalment has to be borne by beneficiary themselves. Rs.50,000 claim amount is given to beneficiary under animal death. 396 animals have been insured during 2018-19.

4) Special Component Programme:-

To improve socio-economic status of Scheduled Cast and other backward class families, cattle/buffalo units are distributed under this programme. Total cost of each unit is 1.20 lakhs. 50% subsidy and 50% of the rest amount is given in form of bank loan to the beneficiaries. 594.00 lakhs worth subsidy is given to 894 beneficiaries during 2018-19, to help improve their economic status.

5) Tribal Sub Plan:-

To improve socio-economic status of Scheduled Tribe and other backward class families, cattle/buffalo units are distributed under this programme. Total cost of each unit is 1.20 lakhs. 50% subsidy and 50% of the rest amount is given in form of bank loan to the beneficiaries. 248.34 lakhs worth subsidy is given to 529 beneficiaries during 2018-19, to help improve their economic status.

6) Amruth Scheme:-

To improve socio-economic status of both Scheduled cast, Scheduled Tribe and other backward class families, sheep/goat (3+1) units are distributed under this programme. Total cost of each unit is Rs.10,000 75% subsidy and 25% of the rest amount is given in form of bank loan to the beneficiaries. 5.25 lakhs worth subsidy is given to 47 beneficiaries during 2018-19, to help improve their economic status.

7) Health Camps/Infertility Camps:-

Health Camps/Infertility Camps are being arranged in rural areas. It is a taluk panchayat programme. 1874 infertile animals were treated in 39 health/infertility camps organised by various institutions at different rural areas during 2018-19.

ZILLA PANCHAYATH YADGIR

8) Animal Disease Control Programme:-

Free vaccination against economically important diseases such as PPR(Peste des Petits Ruminants), HS (Haemorrhagic Septicemia), FMD(Foot and Mouth disease), ET (Enterotoxaemia), Rabies, BQ(Black Quarter) and Ranikhet disease is done under this programme. During 2018-19, FMD-632643, BQ-1847, ET-904382, HS-255647, PPR-906574, Rabies-105 and RKT-401076 doses of vaccine is done, to prevent any outbreaks of diseases in the district.

9) Fodder Development:-

21752 Fodder minikits were distributed to farmers under scarcity programme. Around 2103 mt green fodder was produced. Fodder banks were established and 270.08 mt of fodder was brought and stored as a preventive measure for fodder scarcity in 3 taluks.

10) Pashubhagya Scheme:-

This is the most important programme of state government. Total of Rs.944.80 lakhs subsidy amount is released to banks of various 2125 beneficiaries under cattle/sheep/poultry farming. The programme has been implemented to achieve economic progress by sanctioning subsidy and loans to SC,ST,OBC, Physically Challenged and other General beneficiaries selected under this programme.

11) Sheep board Programmes:-

Rs.5000 is given to each sheep death due to accident or disease under this programme. 62.475 lakh ex-gratia is given against 1254 sheep deaths during 2018-19. Total of 97% progress is observed of all KLDA (Karnataka Livestock Development Authority) programmes and our district occupies 4th position in state wise progress. Further action is also initiated to achieve more progress in future years.

12) Giriraj and Other Poultry Farms:-

6000 Giriraja Chicks were given to 120 beneficiaries of 3 taluks under Zilla Panchayat fund accounting to Rs.2.99 lakhs.

13) Milk Incentives:-

Under SCP and TSP programme, Rs.33.13 lakhs incentives is distributed to 65 milk producers selected at all the 3 taluks.

ZILLA PANCHAYATH YADGIR

[Fisheries Department]

General report for the year 2018-19 (Administrative Report)

Introduction:-

Notification of the Govt. of Karnataka vide No. Revenue Dept.59 BDP 2008 dated 26-12-2009 dated 30-12-2009 the Yadgir was formed as new district, the capital city (Bangaluru) from the centre of this district is at a distance of 618 KM away. The order of the office of the regional commissioner Kalbugri vide No. Rev/RCK/Estb/CR/2009-10 dated 26-12-2009, accordingly the office of the Senior Asst. Director of Fisheries, Zilla Panchayat, Yadgir dated 29-12-2009 has been formed.

In this district, there are 06 talukas, out of 06, there are 03 talukas (Yadgir, Shahapur and Shorapur) having Assist. Director of Fisheries, Grade-2 offices. The officers of the Taluka level help in the development of the fisheries and also in the implementation of the projects of the Govt. are giving their complete co-operation to the Senior Asst. Director of Fisheries, Zilla Panchayat, Yadgir. There are 75 lakes/tanks in the district, which totally measures 2925.00 hectares and 02 [Krishna and Bheema] rivers and they measures 261.00 KM in length and 02 [Saudhagar and Hattikuni] reservoirs, which measures 245.00 hectares which are suitable for water resources and fisheries development dept.

There are 05 Fisheries co-operative societies in this district, totally there are 1473 members in them, among them, 1088 are male, 385 females. 703 SCs and 66 are STs. These 05 societies from the fisheries dept. the lakes/rivers/reservoirs are taken on the lease for the fishing activities and the financial aid from the various projects of the dept. and the required kits of equipments are availed from the fisheries dept. and helping them to become financially fit.

PHISICAL PROGRESS FOR THE YEAR 2018-19 OF THE OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF FISHERIES, ZILLA PANCHAYAT, YADGIR

Sl.No.	Program	Unit	PHYSICAL	
			AIM	ACHIEVEMENT
01	Construction of building and facilities and Implementation (2405-00-101-0-27)	In numbers	1	Chief Executive officer, Panchayat Raj Engg. Division, Yadgir grant has been released to them
02	Fish production, farming and supply (2405-00-101-0-28)	In Hectares	1.49	1.49
03	Fish market and subsidy for Mathsyavahini (2405-00-101-0-30)	In numbers (Beneficiaries)	20	20
04	Exhibition and Training (2405-00-101-0-32)	In numbers (Beneficiaries)	100	110

ZILLA PANCHAYATH YADGIR

PHISICAL PROGRESS FOR THE YEAR 2018-19 OF THE OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF FISHERIES, ZILLA PANCHAYAT, YADGIR

Sl. No.	Details of the Accounts	Yearly objective 2018-19 (In Lakhs)	Grant released end of march 2019 (In Lakhs)	Net Expenditure (In Lakhs)	Remarks
01	Non Plan 2405-00-101-0-26 Other expenses (090)	3.43	3.43	3.43	In the said grant, the construction of district and taluka office construction expenses, rent of the shahapur taluka office is paid and phone bill of the office stationary materials for the use of office are purchased
02	Non Plan 2405-00-101-0-26 staff salary (001)	27.00	27.00	26.45	In the said grant, the salaries of the officers/Staff of the office are released.
03	Fish production, farming and supply (2405-00-101-0-28) (090,422,423)	10.00	10.00	4.00	Under SCP and TSP schemes, 1.49 hectares fish pond construction used 90% subsidy utilized.
04	Fish market and subsidy for Mathsyavahini (2405-00-101-0-30) (100)	2.00	2.00	2.00	In the said grant, the persons who are involved in the fisherman business for the sale of fresh fishes, four wheeler, two wheeler and purchase of Ice box, totally 20 beneficiaries-who has purchased, this has been given aid of 25% i.e.,maximum 10000/-
05	Exhibition and Training (2405-00-101-0-32) 090	1.50	0.99	0.99	In the 03 talukas of the dist. 50 beneficiaries have been taken to the program of Matsyamela 2019 arranged at Sindhanur of Dist. Raichur and were taken back and given training to 60 fishermen for 02 days and 01 day tour study.

ZILLA PANCHAYATH YADGIR

INCOME FROM THE LAKES OF FISHEIRES DEPARTMENT FOR THE YEAR 2018-19

Limits	Contractor		Tender cum Auction		Licence		Total	
	<u>Nos.</u>	<u>Income</u>	<u>Nos.</u>	<u>Income</u>	<u>Nos.</u>	<u>Income</u>	<u>Nos.</u>	<u>Income</u>
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>
Dept. Tanks	06	84076	50	861629	-	-	56	945705
Reservoirs	-	-	01	68250	-	-	1	68250
Rivers	05	59278	-	-	19	19000	24	78278
<u>Total</u>	11	143354	51	929879	19	19000	81	1092233

Remarks: 1) Contractor-ship Amount.....Rs. 143354=00

2) Tender cum AuctionRs. 929879=00

3) License AmountRs. 19000=00

4) Deposit AmountRs. 8716=00

5) Miscellaneous AmountRs.10496=00

Grand Total Rs. 11,11,445/-

ZILLA PANCHAYATH YADGIR

OFFICE OF THE DEPUTY DIRECTOR OF PUBLIC INSTRUCTIONS YADAGIRI

Administration Report for 2018-19

Sl. No	Plan Name(Activity Name)/Head Of Account	Amount Allotted (Rs in Lakhs)	Amount Released (Rs in Lakhs)	Percentage	Expenditure (Rs in Lakhs)	Percentage for released Amount(Rs in Lakhs)	Explanation
1	2202-08-800-0-49-059, Pratibha Karanji	7.67	7.67	100%	7.67	100%	Details of 2018-19 Dist and Block level Pratibha Karanji Grant
2	2202-00-101-0-18 Mid day Meal Scheme	5568.81	4729.29	84.92	3811.85	80.60	Details of 2018-19 Mid day meal Scheme Grant.
3	2202-01-109-0-03-221 Vidya Vikas 2018-19	0.60	0.60	100	0.60	100	Details of expenditure for transportation of free uniforms.
4	2202-00-101-0-18 Fee reimbursement for primary schools(SC/ST Boys and Girls)	1.00	1.00	100	1.00	100	Fee reimbursement for primary schools(SC/ST Boys and Girls)
5	2202-00-102-0-34 Repair Grant for High schools -2018-19 (Under Inclusion and Modification plan)	70.00	70.00	100%	70.00	100%	Under this plan repair work of High Schools is completed.
6	2202-00-104-0-35 Furniture Grant for High Schools	20.00	20.00	100%	20.00	100%	Dual Desks are supplied to High Schools through E-Tender.
7	2202-80-800-049-423/ 2202-80-800-0-49-059 Sports Grand (Munduvareda Yojane)	3.28	3.28	100%	3.28	100%	Total amount Expenditure
8	2202-02-053-0-1-423 Repair Grant for High School under State level	29.40	29.40	100%	29.40	100%	All High schools repairs.
9	4202-01-202-1-05-386 Reconstruction of Dillapidated class rooms High schools	94.50	94.50	100%	-	-	Tender proress.
10	2202-01-053-0-01-200 Repair Grant for Primary School under State level	25.00	25.00	100%	25.00	100%	All Primary schools repairs.
	Total	5820.26	4980.74		3968.80		

ZILLA PANCHAYATH YADGIR

OFFICE OF THE DEPUTY DIRECTOR OF PUBLIC INSTRUCTIONS YADAGIRI

SSA Administration Report for 2018-19

Sl. No	Plan Name(Activity Name)/Head Of Account	Amount Allotted (Rs in Lakhs)	Amount Released(Rs in Lakhs)	Percentage	Expenditure (Rs in Lakhs)	Percentage for released Amount(Rs in Lakhs)	Explanation
1	Teachers Salary (SSA)	3547.17	2726.54	68.00	2726.54	68.00	HRMS
2	School Grant	0.00	0.00	0	0.00	0	The Grant is released directly from State Office to School's HM & SDMC accounts
3	Maintainance Grant	397.38	194.94	50	194.94	100	
4	CRP Grant	0.00	0.00	0	0	0.00	
5	BRC Grant	0.00	0.00	0.00	0.00	0.00	
6	Interventions for out of school children.	0.00	0.00	0	0	0.00	
7	Inclusive Education	17.59	17.59	100	17.59	100.00	
8	Civil Works	0.00	0.00	0	0.00	0.00	
9	Additional Class Rooms For Upgraded Schools	0.00	0.00	0	0.00	0.00	
10	Additional Class Rooms	0.00	0.00	0	0.00	0.00	
11	Toilets	0.00	0.00	0	0.00	0.00	
12	Separate Toilets for Girls	0.00	0.00	0	0.00	0.00	
13	Drinking water	0.00	0.00	0	0.00	0.00	
14	HM Room	0.00	0.00	0	0.00	0.00	
15	B.R.C Training rooms/Compound	0.00	0.00	0	0.00	0.00	
16	Uniform Grant	0.00	0.00	0	0.00	0.00	
17	Furnitures for Schools	0.00	0.00	0	0.00	0.00	
18	Library Grant	0.00	0.00	0	0.00	0.00	
19	Sports Grant	0.00	0.00	0	0.00	0.00	
20	Chinnara Zilla Darshana (for SC/ST)	0.00	0.00	0	0.00	0.00	
21	Grants For Minorities	0.00	0.00	0	0.00	0.00	
22	Kishori Training	0.00	0.00	0	0.00	0.00	
23	KGBV	181.63	69.54	50	69.54	100.00	
	Total	4143.77	3008.61		3008.61		

ZILLA PANCHAYATH YADGIR

District Administration, District Adult Education Department Yadgir

Yadgir dis consist of 3 talukas namely Yadgir, Shahapur, Shorapur as per 2011 cences sidtrict population 1176985 and stands in 28Th place in population level and literacy percentage is 52.36% and stands in 30Th place in the state. Women's literacy percentage 41.31% & men 63.33%

District adult education Yadgir administration refer the years of 2018-19 as before

Sl.No	Particular	Total	Men	Women
1	Total population in Distric	1176985	591104	585881
2	Total literacy in distric	516940 (52.36)	313797 (63.33)	203143 (41.31)
3	Total literacy in distric	470318	181687	288631

As per 2011 population urban & Rural level literacy percentage

Sl.No	Particular	Rural	Urban
1	Percentage of population	81.20%	18.80%
2	Total population	9,52,482	2,20,503
3	Men's Population	4,79,834	1,11,270
4	Women's Population	4,72,648	1,09,233
5	Gender	985	982
6	Children's Gender (0-6 years)	944	936
7	Children's Population (0-6 Years)	1,54,396	31,331
8	Men's Population (0-6 Years)	79,437	16,183
9	Women's Population (0-6 Years)	74,959	15,148
10	Percentage of children's as per 2011 censes population	16,21%	14.21%
11	Percentage of women's (0-6 Years)	16,56%	14,54%
12	Percentage of men's (0-6 Years)	15,86%	13.87%
13	Total Literacy	3,78,881	1,38,059
14	Men's Literacy	2,36,287	77,510
15	Women's Literacy	1,42,594	60,549
16	Percentage of Men's Literacy	49.24%	69.65%
17	Percentage of Women's Literacy	30.86%	55.36%

ZILLA PANCHAYATH YADGIR

Staff Details :-

District Adult Education Office Yadgir has sanction Total 4 post, in A 1 post, group C 2 post group d1 post.

Salary is don through head office account 2202-00-103-001, and TA Bill is done in lokashikshana link document fund

2018-19 departments process Report

1. At District level, Taluka level, GP level loka Shikshana committee were formed
2. At GP level for each GP 1 Loka shikshana is identified
3. Through the Registered NGO's letters center formed and Training classes are arranged
Teaching, items procure
4. At village level administration regarding literacy (Education)
5. For the year 2019 as literacy rate out of 123 Gps 27 GPs here provided 6 month's literacy training to the aged persons between 15 to 50.
6. The total target is given to the department for the year of 2018-19 is 23,492 out of which 17,149 were educated 72% achievement is done
7. For the year 2018-19 in 27 GPs literacy programs were conducted, and 15 GPs where identified to the achieve 100% literacy.
8. For elected literacy GP Member special program os special drive is conductes to make them literacy.

ZILLA PANCHAYATH YADGIR

Department Of Youth Empowerment and Sports, Yadagiri District

Year : 2018-19

Up to March -2019

Sl. no	Name of plan Programs	Pay/ other	Annual Target		Release amount	Acchivement		% Acchivement	
			Physical	Finance		Physical	Finan ce	Physical	Finance
1	2205-00-104-0-26 Organisation of Sports Meets and Rallies and distribution of TA and DA to persons, who participate in these events.	090	8000	20.00	20.00	8000	20.00	100%	100%
2	2205-00-104-0-27 Youth and sports service Salary	001	4	6.14	6.14	1	1.65	25%	26%
3	2205-00-104-0-28 (140) Construction and maintenance of Stadiums and others.	140	16	60.00	60.00	16	60.00	100%	100%
4	2205-00-104-0-29 Sports Schools /Hostels.	090	40	16.50	16.50	40	16.50	100%	100%
5	2205-00-104-0-31 Rural Sports Centers.	090	24	4.50	4.50	24	4.50	100%	100%
6	2205-00-104-0-32 Assistance/Relief for students.	100	4	1.14	1.14	4	1.14	100%	100%
7	2205-00-104-0-33 Assistance to educational and other institutions to purchase sports materials and to develop play grounds.	226	2	1.14	1.14	2	1.14	100%	100%
8	2205-00-104-0-35 Promoting sports activities in rural areas.	090	4	1.14	1.14	4	1.14	100%	100%
9	2205-00-104-0-36 Purchase of sports materials.	226	2	1.14	1.14	2	1.14	100%	100%
Total			8096	111.70	111.70	8093	107.21	99%	95%

ZILLA PANCHAYATH YADGIR

Progress Report Of 2018-19

1) HOA: 2205-00-104-0-26: Organisation of Sports Meets and Rallies and distribution of TA and DA to persons, who participate in these events. Travelling Allowance and Daily Allowance is provided to the persons who participate in Dasara sports meet, women's sports meet, RGK rural sports meet. The grants are utilized to organize Yuvajana Melas and Yuvajanotsavas. Travelling Allowance and Daily Allowance is provided to the persons who participate in these events.

Annual Budget Allocation:20.00 lakhs.

Grant Released:20.00 lakhs.

Expenditure (up to March -2019):20.00 lakhs.

2) HOA;2205-00-104-0-28: Construction and maintenance of Stadiums and others.Under this head of account remuneration is distributed from April 2018 to March 2019 to 16 outsource staff consisting of computer operators, trainers and D groups, who are working in district stadium and taluka stadiums of Gurmitkal,Shahapur and Yadagiri. Grants are released to Spurti Man Power Agencies, which is providing the staff through outsource. The remaining grants were released to KRIDL Yadagiri for the maintenance and purchase of essential materials to taluka stadiums.

Annual Budget Allocation:60.00 lakhs.

Grant Released:60.00 lakhs.

Expenditure (up to March -2019):60.00 lakhs.

3) HOA:2205-00-104-0-29: Sports Schools /Hostels.With a view to identify, nourish and develop sports talents and to give them scientific training so as to train them to become sports persons, sports schools / hostels are started. Under this programme, Rs.16.50 lakhs were released to provide training, tuitions, to purchase daily essential materials and to provide healthy food for the students of the hostels and for the distribution of remuneration to outsource staff, who are working in the hostels.

Annual Budget Allocation:16.50 lakhs.

Grant Released:16.50 lakhs.

Expenditure (up to March -2019):16.50 lakhs.

4) HOA: 2205-00-104-0-31: Rural Sports Centers.To promote sports activities in rural areas, the schools having good sports activities are selected to distribute sports materials. For the year 2018-19, under this programme, a tender of Rs. 4.50 lakhs was called and sports materials for Grammena Kridakuta (Rural Sports meet) were procured. The sports materials will be distributed shortly.

Annual Budget Allocation:4.50 lakhs.

Grant Released: 2.98 lakhs.

Expenditure (up to March -2019): 2.98 lakhs.

ZILLA PANCHAYATH YADGIR

5) HOA: 2205-00-104-0-32: Assistance/Relief for students. Under this head of account, the schools having good sports activities are selected to distribute sports materials. For the year 2018-19, under this programme, a tender of Rs.1.14 lakhs was called and sports materials were procured. The sports materials will be shortly distributed among the selected schools.

Annual Budget Allocation: 1.14 lakhs.

Grant Released: 1.14 lakhs.

Expenditure (up to March -2019):1.14 lakhs.

6) HOA:2205-00-104-0-33:Assistance to educational and other institutions to purchase sports materials and to develop play grounds. Under this head of account, the schools having good sports activities are selected to distribute sports materials. For the year 2018-19, under this programme, a tender of Rs.1.14 lakhs was called and sports materials were procured. The sports materials will be shortly distributed among the selected schools.

Annual Budget Allocation: 1.14 lakhs.

Grant Released: 1.14 lakhs.

Expenditure (up to March -2019):1.14 lakhs.

7) HOA: 2205-00-104-0-35: Promoting sports activities in rural areas. Under this head of account, to encourage and promote sports activities in rural areas, the schools having good sports activities are selected to distribute sports materials. For the year 2018-19, under this programme, a tender of Rs. 1.14 lakhs was called and sports materials were procured. The sports materials will be shortly distributed among the selected schools.

Annual Budget Allocation: 1.14 lakhs.

Grant Released: 1.14 lakhs.

Expenditure (up to March -2019):1.14 lakhs.

8) HOA: 2205-00-104-0-36: Purchase of sports materials. Under this head of account, the schools having good sports activities are selected to distribute sports materials. For the year 2018-19, under this programme, a tender of Rs.1.14 lakhs was called and sports materials were procured. The sports materials will be shortly distributed among the selected schools.

Annual Budget Allocation: 1.14 lakhs.

Grant Released: 1.14 lakhs.

Expenditure (up to March -2019):1.14 lakhs.

ZILLA PANCHAYATH YADGIR

Annual Administrative Report of AYUSH Dept Yadgir for the year 2018-19

Under the Dept District Ayush dept Yadgir 20 dispensaries and Hospitals are were working . with the theme of providing good health facilities to the rural area poor people who suffers from cronical disease like joint pain, astama, Diabetes, Paralises , Jaundice , Piles , Leprocy , and non communicable disease etc. these diseases are treated with the Ayush System very effectively with lesser cost and with no side effects .

Most of the ayush Hospitals and Dispensaries of Ayush are located in rural areas and those are working budgetary control Zilla panchayath Yadgir .

The following are Hopsitals and dispensaries which are working under District Ayush Dept Yadgir.

Yadgir Taluk

SI no	Name of Hospital / Dispensaries	Status of Building (Own/ Rented/Other)	Remarks
01	GovtAyurveda Hopspital Yadgir	Own Building	
02	Govt Homoeopathic Dispensary Yadgir	Situated at Ayurveda and Unani Cobined Hospital	
03	Govt Unani Hopspital Yadgir	Own Building	
04	Govt Ayurveda Dispensary Honagera	Own	
05	Govt Ayurveda Dispensary madhwar	Own	
06	Govt Ayurveda Dispensary Hattikuni Yadgir	PHC Buliding	
07	Govt Homoeopathic Dispensary Mailapur	Own	
08	Govt Homoeopathic Dispensary Badiyal	ANM Building	
09	Govt Homoeopathic Dispensary Baddepalli	Community Hall	
10	Govt Unani Dispensary Kadechur	PHC Building	
11	Govt Unani Dispensary Saidapur		

ZILLA PANCHAYATH YADGIR

Shahapur Taluk

SI no	Name of Hospital / Dispensaries	Status of Building (Own/ Rented/Other)	Remarks
01	Govt Ayurveda Hopspital Shahapur	GGH Shahapur Building	
02	Govt Homoeopathic Dispensary Naikal	Own	
03	Govt Unani Dispensary Wanadurga	Gram panchayath Building	
04	Govt Homoeopathic Dispensary Tumkur	Gram panchayath Building	
05	Govt Homoeopathic Dispensary Shivapur (Yadiyapur)	Gram Panchayath Building Yadiyapur	
06	Govt Homoeopathic Dispensary Ullesugur (Birnal)	Own	
07	Govt Homoeopathic Dispensary Konkall	Own	

Shorapur Taluk

SI no	Name of Hospital / Dispensaries	Status of Building (Own/ Rented/Other)	Remarks
01	Govt Homoeopathic Dispensary Yadgir	PHC Deveragonal	
02	Govt Unani Hopspital T.R.pet Surpur	Own Building	

The Details of No of Hopsital and Dispensaries working and their intake capacity admission for treatment

SI No	Sytem Hospital/ Dispensary	No of Hospital/ Dispensary	Remarks
01	Govt Ayurveda Hospitals	02 (10 Beded)	
02	Govt Ayurveda Dispensary	03	
03	Govt Unani Hospitals	02(10 Beded)	
04	Govt Unani Dispensary	03	
05	Govt Homoeopathic Dispensary	10	

ZILLA PANCHAYATH YADGIR

The Details of Sanctioned Post of Medical officer and Supporting Staff of Ayush Dept Yadgir

SI No	Name of Post	Sanctioned post	Working	Vacant	Remarks
01	Medical officer Ayurveda	05	05	0	
02	Medical officer Unani	06	03	03	
03	Medical officer Homoeopathy	10	07	03	
04	Pharmacist	10	0	10	
05	Staff Nurse	03	02	01	
06	ANM	06	0	06	
07	GROUP D	21	06	15	
TOTAL		61	23	38	

All the above dispensaries and Hospitals are working under the Budge of Zilla panchayath under Non Plan Head of Accounts.

Most of the Dispensaries are sanctioned with minimum post 1 Medical officer, 1 Pharmacist. And of Group D, The above dispensaries are working under effective cost management system. Hospitals and Dispensaries are providing such a valuable health service to the poor people at very low cost.

Our Hospital Staff and Medical officers are taking active participation on National Programmes Like Puls Polio, Health Awareness programmes , Gram panchayath Health Education meetings ,etc.

Totally 61 Post are sanctioned among them 21 Medical officers, but in that only 15 Post of medical officers are filled, But Remaining 06 are vacant, along with the Medical Officer post supporting most of the staff are also remain vacant from last longer period.

Statement Budget released to Ayush Dept For the year 2018-19

SI no	Main Head Of Account	Sanctioned Budget As per Link Document	Relased from ZP As per Link Document	Total Expenditure Upto End of March 31 st 2019
1	2210	307.480	307.480	288.130
Total		307.480	307.480	288.130

ZILLA PANCHAYATH YADGIR

The Details of Sanctioned Post of District Ayush Office Yadgir

SI No	Name of Post	Sanctioned post	Working	Vacant	Remarks
01	District Ayush Office Yadgir	01	01	0	
02	AAo	01	0	1	
03	Superindent	01	0	1	
04	FDA	01	0	1	
05	SDA	02	1	1	
06	Group D	01	01	0	
	Total	07	03	04	

Under the State of Scheme of Ayush Department every department were conducting health awareness programme at different places of the district. during the last year 2018-19 the dept of ayush yadgir. as conducted many programmes of creating awareness about health conscious to the people and Creating awareness of healthy Life Style among the people.

Details of Programmes Conducted in year 2018-19 By District Ayush Dept Yadgir

SI No	Name of Programme	No of Programe Conducted
01	Health Camp	20
02	Home Remedies	12
03	Taluk Seminars	03
04	District Work Shop	01

Above programmes are implemented by the District Ayush office Yadgir very effectively with positive results of changing in the life style of public with yoga and ayurveda.

ZILLA PANCHAYATH YADGIR

Zilla Panchayat Non-Planning 2018-19

District Backward Classes Welfare Department

1. District Secretariat Executive Staff : 2225-00-103-0-39

District Backward Classes Welfare Department (Vacancy) Sanction Posts are Do, (1) Gazeted Manager (1), officer Superintendent (1), OfficeManager (1), FDA (3), SDA (4) Computer Operater (1), Stainographars (Typewriters) (1), Attender (1), Driver (1), among these posts six posts are vacant: for the staff salary released end of the march-2019 (sanction) released total amount is 41.96 lakh in this amount expenditure was made up 34.05 lakh.

For the maintance 10.00 lakh rupees was released and expenditure was made up to end of march-2019 was 9.96 lakh.

Related to the department ZP and TP under the Non-Planing Programs are Conducted as below listed.

2. Maintanace of Backward Classes Hostels : 2225-00-103-0-26

Who are Studying in the Various educational Instituions, Belongs to Backward Classes SC, ST, Students are Eligible for apply to Pre-Matric & Post Matric Hostels Entry.

In this Non Planning Program total 52 Pre-Matric and Post Matric Hostels are Functioning for the Maintenance of These Hostel Grant was reused up to March-2019 i.e. Rs 718.00 lakh among this released amount 717.22 laks was made expenditure till the end of march-2019 total Benifisherries are 3717 Students.

For the Staff Salary amount 459.00 lakh was released till the end of march-2019 459.00 lakh expenditure was made up to end of march-2019

For the Out Source Staff Salary amount 245.00 lakh was released till the end of march-2019 245.00 lakh expenditure was made up to end of march-2019

3. Other Backward Classes Fee Consessions: 2225-00-103-0-28.

Under the program 404.50 lakh was fixed at the end of march-2019 total released amount is 404.50 lakh . 404.50 lakh expenditure was made for the fee concession who are studying in the govt. PU and approved by the govt of Karnataka PU institutions.

4. Celebration of Devaraj Arras Jayanti: 2225-00-103-0-56

1.00 lakh rupees was reduusedfor the conduct various programs and celebration of D. Devaraj Urs Jayanti expenditure was made up to 0.99 lakh till the end of march-2019

5. Building Maintenance: 2225-00-103-0-40

For the Repair and Maintenance of Hostels 21.28 lakh was released to panchayat Raj Engineering yadgiri among this 21.28 lakh Expendature was made

6. Incentives to Advocates of Other Backward Classes: 2225-00-103-0-58

ZILLA PANCHAYATH YADGIR

19.20 lakh grants to this office have been allocated to distribute incentives to advocates of backward classes from the department. 19.20 lakh was released by the end of March 2019. At the end of March 2019, Rs 2.02 lakh was spent on 07 candidates.

Taluk Panchayat Non-Planning 2018-19

1. Office of the extention officer B.C.W staff Expendature: 2225-00-103-0-74

In this scheme there were three (03) Extention Officers are Working at taluka level. For his Salary Grant Released 19.55 lakh and Office Maintenance 15.00 lakh has been released till the end of march-2019 among this 15.32 lakh rupees was made expenditure for his salary purpose, for office maintence 14.93 lakh rupees was spent at the end of march -2019.

2. Incentive For Hostel students: 3335-00-103-0-79

For this scheme 22.53 lakh rupees were released up to end of march 2019. This grant amount made expenditure on Pre & Post Metric students who scored 60% Percent marks in this final year course at the end of march-2019 fund was spent 9.27 lakh rupees on 284 students.

3. Scholarship for students of other Backward Classes: 2225-00-103-0-66

Who are Studying in middle class, Secondary school and colleges belongs to Backward Classes they are eligible for this scholarship for this purpose department has been released 168.01 lakh rupees up to march-2019. Among this 167.99 lakh rupees were made expenditure upto end of March-2019 Total 14195 students are benifisherries of this scheme .

4. Improvement of metric pre-and post-metric suburbs: 2225-00-103-0-72

30.00 lakh rupees were fixed for hostels maintenance for the financial year 2019, 30.00 lakh rupees were made expenditure on this purpose till the end of march 2019.

Under this scheme Ditriect level and taluk level Total Amount fixed 2164.07 including this additional 2153.75 lakh amount released, 2124.78 lakh rupees were made expenditure.

ZILLA PANCHAYATH YADGIR

2018-19 As the year social welfare department Adminstretive Report

1) AdminstretiveSetep

Social welfare Department working for the implementing of SC /ST in the respect of Education houseres financial, Health, Nutrition social implement and in all respect

In State level Soical welfare department is hering Additional chief secretry (ACS) and commissioner social welfare of Indian Adminstretive Service (IAS) as heads under commissioner social welfare two additional Directors (1) Additional Directors (Admin)(2) Additional Directors (Education) and Three Joint Directors (1)Joint Directors (Admin)(2) Joint Directors (Education) (3) Joint Directors (SCSP) and two Deputy Directors (1) Deputy Directors (Admin)

(2) Deputy Directors (co-ordition) one chief Account officer and one Assistant Directors (Reservation and Statistical unite) is working

In the district level Deputy Director is the head and Assistant Directors Grade I & II are working as a taluka Head And Gazeted mangers FDA SDA and warify as anxieary staff are all these are made the control of chif Exective officer Zillapanchath who are become to Indian Admistresserives

In the first level senior warden and wardens, cooks. Kitchen servent wardens are waring in the suponision of Hostela and Resedentes Schools Below are the instutionas details

S.No	Hostel Detales	Own Building	Reanted Building	Total Hostel	Remarks
01	Pre-Matric Hostel	35	3	38	
02	Post-Matric Hostel	10	04	14	
03	MDR Schools	8	2	10	
04	KRC schools	0	1	1	
05	Dr.Ambedkar school	0	3	3	
06	Indira Gandhi school	0	1	1	
07	Ashrama school	2	0	2	
Total		55	14	69	

2) Pre- matric hostel:-

Students who are studing in the vilages are the school is foraway away from the villages and students belongs to returens villages and belongs economic only and social weaker section of SC and ST are provided pre-metric hostel with food and shelter facilities including bed, bead sheet, Shuchi Sabrama kitts water filter and Solar water facility starting Student studing class

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V to X are eligible for this facility and selection to be deseeded on marit and distance application to be made from H.M of consulted schools

Taluka level Selection committee

- 1) MLA president
- 2) E.O.T.P member
- 3) Tahasildar member
- 4) B.E.O member
- 5) T.H.O member
- 6) A.D S.W member Secretary

Facility giving in pre matric hostel

A) Each student

1	Monthly food charges	1500
2	Annual two pair dress	400
3	Annual text Books	400
4	Quterly year Bed and Blanket	800
5	Monthly other Expenditure	40
6	Annual heir cutting	150

B) Each hostel

1	Part time tutor	1000*3= 3000
2	News paper	3000
3	Medical expenditure	5000
4	Electrical and water expenditure	1000
5	Rented Buliding	3000

2) Scholarship

Different types of Scholarship are giving to SC and ST students

Class	Rate of the Scholarship	
	Boys	Girls
1 to 5	750	850
6 to 7	900	1000
8	1000	1100
9 to 10	2250	2250

3) Prize money Scheme

Students who had passed their final year courses like II PUC final degree, PG, Engeriering and Medical courses with 60% marks in first attempt itself will be get the incentives as followes

S.No	Courses student	Incentives amount
------	-----------------	-------------------

ZILLA PANCHAYATH YADGIR

01	PUC student	20000
02	Degree student	25000
03	PG student	30000

Eligible student may be directly apply the Department Website and the add I/II of the committed their marks card verify and send to the DD logine and DD swo are verify and through District level committee approval directly to the account number of the student through RTGS/NEFT

4) Post metric hostel;-

Students studding in different courses may be provided for Hostels facility with food and shyer facilities with includes computer facility, learning reference book, Etc

2017-18 Group C and D Staff filled and vacant Information

S.No	Name of staff	DD office			A D office Shahapur			A D office shorapur			A D office yadgiri			Total		
		Senction	Filled	Vecant	Senction	Filled	Vecant	Senction	Filled	Vecant	Senction	Filled	Vecant	Senction	Filled	Vecant
1	DD SW office	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
2	AD sw officer	0	0	0	1	1	0	1	0	1	1	0	1	3	1	2
3	G.M	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
4	A.S	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
5	O.S	2	0	2	1	1	0	1	1	0	1	1	0	5	3	2
6	F.D.A	1	1	0	1	1	0	1	1	0	1	1	0	4	4	0
7	Stenoe	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
8	SDA	1	0	1	2	2	0	2	2	0	2	2	0	7	6	1
9	Typest	1	0	1	1	1	0	1	0	1	1	1	0	4	2	2
10	Driver	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
11	S. warden	0	0	0	1	0	1	0	0	0	0	0	0	1	0	1
12	warden	0	0	0	11	6	5	13	10	3	30	20	10	54	36	18
13	J.warden	0	0	0	4	1	3	2	2	0	9	2	7	15	5	10
14	Cook	0	0	0	32	9	23	26	10	17	78	27	51	136	46	91

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15	K.S	0	0	0	16	4	12	14	6	8	46	13	33	76	23	53
16	watchman	0	0	0	11	4	7	11	4	7	32	10	22	54	18	36
17	Peon	2	0	1	1	1	0	1	0	1	1	0	1	5	1	3
Total		12	4	7	82	31	51	73	36	38	202	77	125	369	148	221

Progress Report

End of March 2017-18

S. No	Head of account	Physical	Annual target		Monthly Progress		Release of Z.P	Monthely cumulative progress				
			Financial	Physical	Financial	Physical		Financial			Physical	
								Target	Expenditure	%	Target	achievement
Zilapanchayath												
1	2225-00-101-0-30	Office	202.00	4	35.66	4	202.00	202.00	201.30	100	4	4
		Staff		21		21					21	21
2	2225-00-101-0-29	hostel	183.00	8	4.56	8	183.00	183.00	182.59	100	8	8
		student		1		1					1	1
		staff		625		625					625	625
3	2225-00-101-0-37	student	214.35	900	21.40	0	214.35	214.35	214.35	100	1091	971
4	2225-00-101-0-42	hostel	141.65	12	11.97	12	92.18	92.18	92.12	100	12	12
		student		1015		1015					1015	1015
5	2225-00-101-0-06	collage	2.00	2	0.00	0	0.00	0.00	0.00	0	2	0
		student		30		0					30	0
6	2225-00-101-0-27	student	183.70	1520	0.00	334	183.70	183.70	183.62	100	1520	1259

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7	2225-00-101-0-32	Hostel	47.19	2	2.63	2	47.19	47.19	45.20	96	2	2
		student		250		0					250	250
		Staff		4		4					4	4
8	2225-00-101-0-36	hostel	73.76	6	8.47	6	73.76	73.76	73.50	100	6	6
		staff		15		15					15	15
Total			1047.65	4415	84.69	363	996.18	996.18	992.68	99.65	4606	4193

Taluka panchayath

1	2225-00-101-0-80	student	12.60	14	0.00	8	12.60	12.60	4.92	39	14	8
2	2225-00-101-0-67	Bulidening	8.00	8	1.97	0	8.00	8.00	8.00	100	8	2
3	2225-00-101-0-65	student	139.00	1325	11.17	1325	139.00	139.00	138.89	100	1325	1325
4	2225-00-101-0-61	hostel	681.93	38	16.34	38	681.93	681.93	681.00	100	38	38
		student		2375		2375					2375	2375
		staff		32		32					32	32
5	2225-00-101-0-68	student	270.27	25000	0.00	2650	270.27	270.27	269.00	100	2500	2650
6	2225-00-101-0-03	tudent	0	0	0	0	0.00	0.00	0.00	0	0	0
7	2225-00-101-0-05	Coupel	15.00	8	4.25	1	13.50	13.50	13.50	100	8	8
8	2225-00-101-0-02	student	374.00	2343	59.46	1120	176.47	176.47	174.46	99	2343	1748
9	2225-00-101-0-62	colone	58.00	14	0.00	0	58.00	58.00	58.00	100	14	14
10	2225-00-101-0-64	Family	38.00	200	0.00	75	38.00	38.00	38.00	100	200	200

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Total T.P	1596.80	3135 7	93.19	521 7	1396.84	1396.8 4	1385. 77	99.21	3135 7	8400
Total ZP +TP	2644.45	3577 2	177.8 8	558 0	2393.02	2393.0 2	2378. 45	99.39	3596 3	1259 3

**GOVERNMENT OF KARNATAKA
DEPARTMENT OF WOMAN AND CHILD DEVELOPMENT, YADGIR DISTRICT.
ADMINISTRATIVE REPORT FOR THE ACADEMIC YEAR 2018-19,
(END OF MARCH 2019)**

I.C.D.S SCHEME:-

* In Yadgir District there are 4 I.C.D.S projects, in this project 1336 Anganawadi centres and 50 Mini Anganawadi centres are working.

* In 2018-19 under supplementary Nutrition food scheme 6 months to 3 years 63307, and 3 years – 6 years 57462 children are beneficiaries, and pregnant woman-14951 and lactating mothers-14847, adolescent girls -3847 and 2722 are Anganawadi workers and helpers, totally - 157136 are beneficiaries, the total expenditure is 5780.00 Lakhs.

KSHIRABHAGYA SCHEME:-

In this scheme 120769 children have come in Yadgir district. We are distributing every child, 6 months to 6 years children in 1386 Anganawadi centres, weekly 6 days every child got 20 grams milk powder and 15 grams sugar mixed with cream milk, 200 ML milk prepared in Anganawadi centres distributing to 3-6 years child. The milk powder supplied by the K.M.F. and weekly 6 days every child got 20 grams milk powder and 15 grams sugar mixed with cream milk, 200 ML milk prepared in Anganawadi centres distributing to 3-6 years child. The milk powder supplied by the K.M.F. with this 6 months to 3 years malnutrition child got egg for 3 days. The egg distributes to child home. And 3 years to 6 years child got egg in Anganawadi centres for 5 days.

MATRU POORNA SCHEME:-

The scheme started on 2nd October 2017 universally in state. In the district 1386 Anganawadi centres started the scheme. Pregnant women -14513, and Lactating mothers-16232, beneficiaries are in the scheme, As per menu chart, afternoon Nutrition food on, Rice, Sambar, vegetable, Groundnut Chekki, and boiled egg (who is not taking egg the beneficiaries get

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the Sprouted green gram) and monthly 25 days distribute 200 ml milk every beneficiaries. 08 months pregnant woman and Lactating mother under 45 days will distribute food to beneficiaries home.

ANGANWADI BUILDING:-

- In the I.C.D.S scheme totally 1386 Anganwadi centres, 981- Anganwadi centres are own building and 240 Anganwadi buildings are construction work are progressing under other schemes.
- In 792- Anganwadi centres are drinking water facility, remaining Anganwadi centres through water filters facility is there,
- In 755- Anganwadi centres are electricity facility and fan facility is there.
- In 958 -Anganwadi centres are Toilet facility also is there.
- In 1386-Anganwadi centres Gas facility for preparing food also is there.

STRISHAKTI SCHEME:-

- In the scheme in Rural and Urban areas 3257 groups are in 3 talukas, totally-125 groups, and in those groups 55,678 members also there. In 2018-19 newly in rural areas 7 groups also take a facility.

BHAGYALAXMI SCHEME:-

The Government of Karnataka for taking care of girl child in the society. For change in 2006-07 this scheme has established. In this scheme 65,919 Bonds are distributed by L.I.C to girl child. In 2018-19 totally 61,576 beneficiaries sanctioned through on line. Distributing balance 4343 bonds are pending by L.I.C

BALASANJIVINI SCHEME:- (MAL NUTRITION CHILD MEDICAL EXPENSES)

- In 2018-19 in this scheme already released for medical expenses and treatment to mal nutrition child of Rs.15.82 Lakhs. Each every child Rs.2000/- totally 901 children are beneficiaries .
- Every 2 months the mal nutrition child got treatment and health check up with health department.
- After the health check up the any further treatment purpose to the child, will send to special treatment under R.B.S.K scheme.
- Every 2 months after check up of the child by the expert doctor, and further treatment purpose will sent to District Hospital N.R.C centre the facility available in yadgir dist.
- After the checking to child by the doctors, any further treatment purpose will send to special hospital for treatment under R.B.S K scheme.

DOMESTIC VOILANCE ACT-2005 RULE- 2006:

- For the protection of woman under this act, in the district 4 Child development Programme officer as working as Protection officer of the woman. In this act Advocates as working as councillors by the Legal service Authority. And each Wednesday and Saturday conduct sitting on 3:00 PM to 5:30 PM. In 2018-19 the amount of Rs. 10.93Laks released for this scheme. Child development programme officer and District

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officer made expenditure of Rs. 10.93 Lakhs for Awareness, Flex, Broacher, Stationary, Honorary, printing etc.

WOMAN SPECIAL TREATMENT UNIT:-

- In the district this unit started on 01-11-2014 in the district hospital for special treatment for woman who has victim and treatment, legal help, protection, re-habitation, medical facility. In the centre 1- councillor, 1- social worker(woman), 2- helpers(woman) post sanctioned. And working also, 188 cases registered till today.

STARVA NIDHI SCHEME:-

- In this scheme Rs. 1, 50,000/- released for 6 victim woman for emergency treatment purpose by the department.

GIRLS RESIDENTIAL HOSTEL:-

- In this scheme Rs.27.00 Lakhs released for 2- girls residential hostels, 150 children are beneficiaries got the benefit in the district.

Pradhan Mantri Matru Vandana Scheme.

The Government of India for taking care of mother and children in the society, This Scheme was started on 01.01.2017. In the District this scheme was benefits are directly provided through DBT system. These schemes are useful for Pregnant and lactating women to purchase fruits/vegetables/medicine and regulate their health. 14,536 Pregnant and lactating women benefit this Scheme.

Mathrushree scheme Implementation:

The Government of Karnatak for taking care of mother and children in the society, this Scheme 2 type of benefit is there Pre natal and post natal health service and cash benefits are directly provided through DBT system. These schemes are useful for Pregnant and lactating women to purchase fruits/vegetables/medicine and regulate their health. 11,897 Pregnant and lactating women benefit this Scheme.

ADMINISTRATIVE REPORT FOR THE ACADEMIC YEAR 2017-18, (END OF MARCH 2018)

Sl No.	Name of the scheme	Year Target		Released Budget	Expenditure			Remarks
		physically	financially		physically	financially	Percentage	
1	I.C.D.S District Cell (2211-2-102-0-02) Scheme	6	13.00	36.65	4	29.66	81%	Dist office/staff salary and office Administrative expenses

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2	Women welfare dist cell (2211-2-102-0-27) Scheme	5	6.14	7.14	2	3.99	56%	Dist office/staff salary and office Administrative expenses
TalukaPanchayat Programmes								
1	Talukapanchayat Programme for integrated child development (2211-00-102-0-22)Scheme	2808	1881.45	2592.02	2783	2485. 49	96%	Officer/staff salary/honor ary/ officer expenditure
2	Construction of Anganwadi Buildings (2211-00-102-0-61)Scheme	45	45.00	45.00	113	39.11	87%	Sahapur-15, Shorparu-15, Yadgir-07, Guramatkal- 08
3	Working women hostel, child care centre (2211-00-102-63)	25	1.14	1.14	0	0	0%	Child care centre, sahapurTalu ka
4	S.N.P(2235-00-101-61) scheme	162371	6653.76	5905.02	157136	5780. 20	98%	S.N.P Programme
Construction of Anganwadi building								
1	N.R.E.G.A(2018-19)	8	64.00	64.00	8	64.00	100 %	-
2	S.D.P(2018-19)	6	180.00	180.00	6	180.0 0	100 %	-
3	H.K.D.P(2018-19)	66	939.00	939.00	66	939.0 0	100 %	-

ZILLA PANCHAYATH YADGIR

DEPARTMENT OF HANDLOOM AND TEXTILE

Administrative Report for the year 2018-19

Textile Industry is Labor Oriented, After Agriculture in India the Highest Employment Opportunities are in textile Industry, in textile value chain Handloom Industry, power loom Industry and textile Industry are Covered in textile Department, where in financial assistance and technical guidance provided by the District Office. Under District sector Scheme in the year 2018-19 in link document financial target was rs 10.00 Lakhs Financial target was 110 which was achieved by the year end march 2019 the details as below.

a) Working capital loan for handloom :-

Under the assistance to handloom industries working capital loan to handloom is one of the componenet 6% of rate of interest charged to the amount sanctioned which is utilized for purchase of raw material for production of cloth to the weavers. The loan amount will be recovered and remitted to govt .in 10 years of equated installments along with the interest. In **2018-19 Rs 2.50 lakhs** as been sanctioned to the handloom co-op societies mentioned below.

Sl.No	Name of handloom Co-Op society and Address	Financial	Physical
1	Sri Jai Bhavani Kaimagga Nekarara Utpadakara hagu marata sahakara shangha Ni Gurmitkal Dist :Yadgiri	0.50	1
2	Sri Banashankari Kaimagga Nekarara Utpadakara hagu marata sahakara shangha Ni Shahapur, tq : Shahapur Dist : Yadgiri	0.50	1
3	Hatti Kaimagga Nekarara Utpadakara hagu marata sahakara shangha Ni Gogi, tq : Shahapur Dist : Yadgiri	0.50	1
4	Jeeveshwara Kaimagga Nekarara Utpadakara hagu marata sahakara shangha Ni Rukmapur, tq : Shorapur Dist : Yadgiri	0.50	1
5	Basaveshwara Kaimagga Nekarara Utpadakara hagu marata sahakara shangha Ni Kodekal, tq : Shorapur Dist : Yadgiri	0.50	1
Total		2.50	5

Working Capital loan for Handlooms (SCP) :-

Under the assistance to Handloom Industries working capital loan to handloom is one of the component,6% of rate of interest charged to the amount sanctioned, which is utilized for purchase of raw material for production of cloth to the weavers. The loan amount will be recovered and remitted to Govt, in 10 years of equated installments along with the interest. In **2018-19 Rs 1.00 lakhs** as been sanctioned to the handloom co-op societies under SCP mentioned below.

ZILLA PANCHAYATH YADGIR

Sl.No	Name of handloom Co-Op society and Address	Financial	Physical
1	Sri Beeralingeshwara Sheep Bearing, wool producers and weavers co-op society ltd. Allipur Tq and Dist: Yadgiri	1.00	1
Total		1.00	1

b) Modernization of Handlooms /Appliances :-

It is one of the component under assistance to handloom industry, under the component each Co-Op society is sanctioned limited to rs 50.000=00 for the 2018-19, 3 handloom weavers co-op societies have been assisted for the purchase of appliances such as healds, reeds, Shuttles, slay, harness /looms spares, for manufacturing of new Design and replacement of old and worn-out parts, to the cost of **Rs 1.50 lakhs** has been sanctioned to the handloom co-op societies mentioned below.

Sl.No	Name of handloom Co-Op society and Address	Financial	Physical
1	Sri Beeralingeshwara Sheep Bearing, wool producers and weavers co-op society ltd. Allipur Tq and Dist: Yadgiri	0.50	1
2	Sri Banashankari Kaimagga Nekarara Utpadakara hagu marata sahakara shangha Ni Shahapur, tq : Shahapur Dist : Yadgiri	0.50	1
3	Jeeveshwara Kaimagga Nekarara Utpadakara hagu marata sahakara shangha Ni Rukmapur, tq : Shorapur Dist : Yadgiri	0.50	1
Total		1.50	3

c) Handloom Weaving Training :-

It is One of the Component Under Assistance to Handloom Industry, Under This Component Training Is imparted to the regular Weavers in the Change of production of new type of cloths and also for unemployed youth for employment after training for 6 months a batch of 10 people assisted with Rs.45,000=00 unit cost. For the year 2018-19 **Rs 2.25 Lakhs** was earmarked for 50 beneficiaries of 5 handloom co-op societies mentioned below.

ZILLA PANCHAYATH YADGIR

Sl.No	Name of handloom Co-Op society and Address	Financial	Physical
1	Sri Beeralingeshwara Sheep Bearing, wool producers and weavers co-op society Ltd. Allipur Tq and Dist: Yadgiri	0.45	10
2	Sri Jai Bhavani Kaimagga Nekarara Utpadakara hagu marata sahakara shangha Ni Gurmitkal Dist :Yadgiri	0.45	10
3	Sri Banashankari Kaimagga Nekarara Utpadakara hagu marata sahakara shangha Ni Shahapur, tq : Shahapur Dist : Yadgiri	0.45	10
4	Hatti Kaimagga Nekarara Utpadakara hagu marata sahakara shangha Ni Gogi, tq : Shahapur Dist : Yadgiri	0.45	10
5	Basaveshwara Kaimagga Nekarara Utpadakara hagu marata sahakara shangha Ni Kodekal, tq : Shorapur Dist : Yadgiri	0.45	10
Total		2.25	50

d) R.A.P/ R.I.P :-

It is One of the Component Under Assistance to Handloom Industry, Under This Component 50 weavers of Handloom co-op societies assisted with **Rs.2.25 lakhs** for inter state study tour for the year 2018-19 which achieved in the month January 2019 the financial target is released to the below mentioned handloom co-op society.

Sl.No	Name of handloom Co-Op society and Address	Financial	Physical
1	Jeeveshwara Kaimagga Nekarara Utpadakara hagu marata sahakara shangha Ni Rukmapur, tq : Shorapur Dist : Yadgiri	2.25	50
Total		2.25	50

e) Government Share Capital to Handloom co-op Societies :-

Under this component weavers co-op society will be sanctioned Govt. Share Capital to Improve the borrowing capacity of the society. For the year 2018-19, one handloom weavers co-op society below mentioned is assisted and target has been achieved.

ZILLA PANCHAYATH YADGIR

Sl.No	Name of handloom Co-Op society and Address	Financial	Physical
1	Jeeveshwara Kaimagga Nekarara Utpadakara hagu marata sahakara shangha Ni Rukmapur, tq : Shorapur Dist : Yadgiri	0.48	1
Total		0.48	1

Abstract of District sector schemes for the year 2018-19

Sl No	Name of the Scheme	Financial				% of Column No.4	Unit	Physical			Remarks
		Annual Financial Target	Amount released by the Govt.	Up to 31-03-2019				Up to 31-03-2019		%	
				Target	Achieve			Target	Achieve		
1	2	3	4	5	6	7	8	9	10	11	12
Assistance to Handloom Industry 2851-00-107-0-31											
a	Working Capital loan for Handlooms	2.50	2.50	2.50	2.50	100%	-	5	5	100%	
b	Working Capital loan for Handlooms (SCP) (422)	1.00	1.00	1.00	1.00	100%	-	1	1	100%	
c	Modernization of Handlooms/ Appliances	1.50	1.50	1.50	1.50	100%	-	3	3	100%	
d	Handloom Weaving Training	2.25	2.25	2.25	2.25	100%	-	50	50	100%	
e	R.A.P/R.I.P	2.25	2.25	2.25	2.25	100%	-	50	50	100%	
	Total	9.50	9.50	9.50	9.50	100%	-	109	109	100%	
f	Governments share capital to handloom co-op societies 4851-00-101-0-37	0.50	0.48	0.48	0.48	100%	-	1	1	100%	
	Grand Total	10.00	9.98	9.98	9.98	100%	-	110	110	100%	

ZILLA PANCHAYATH YADGIR

**O/o Assistant Director Handloom and Textile Department officer and staff detail for Financial
Year 2018-19**

Sl.No	Sanctioned post	Designation wise	Working posts	Name of staff	Vacant posts
1	Assistant Director	1	1	Sri. Ajeet G.Naik	-
2	Textile Promotion officer	1	-	-	1
3	Textile Inspector	1	1	Sri Sashikanth	-
4	Second Division Assistant	1	1	Sri Amarappa Manappa Gollar	-
5	Group 'D'	1	-	-	1
	Total Posts		3	-	2

ZILLA PANCHAYATH YADGIR

Zilla Panchayat Yadagiri

Office of the Deputy Director(kvi), Industries & Commerce, Zilla Panchayat, Yadagiri

Annual Administrative Report for the year 2018-19

Rs.Lakhs

Sl.No	Name of Scheme & Head of Account	Annual Allocation As per link Document 2018-19	Budget released from Z.P	Financial		Physical	
				Target	Achievement	Target	Achievement
Zilla Panchayat Programms							
1	District Industries Center 2851-00-107-0-27	28.08	28.08	28.08	28.08	562	563
2	Supply Of Improved Appliances to professional Artisans free of cost 2851-00-107-0-32	15.00	15.00	15.00	14.98	323	332
3	Seminars, Field Days and Exhibitions 2851-00-107-0-34	7.00	7.00	7.00	7.00	1	1
	Total	50.08	50.08	50.08	50.06	886	896
Taluk Panchayat Programms							
1	Special Component Programme 2225-00-101-0-64	5.50	5.50	5.50	5.489	110	110
2	Tribal Sub Plane Programme 2225-00-102-0-70	3.50	3.50	3.50	3.493	70	70
	Total	9.00	9.00	9.00	8.982	180	180

ZILLA PANCHAYATH YADGIR

Details of schems

(Zilla Panchayat Programms)

1. **District Industries Center:2851-00-107-0-27(Plan)**- Total **563** Sewing Machines distributed free of cost to Skilled Rural women beneficiaries to start up Self employment in 6 Taluka of Yadgiri District. Total Budget of **Rs: 28.08 Lacks** Expenditure has been made under this Programme.

SI No	Tool kits Name	Yadgir	Gurumitkal	Shahapur	Wadigera	Shorapur	Hunsigi	Total
01	Sewing Machine	93	97	92	92	97	92	563

2. **Supply Of Improved Appliances to professional Artisans free of cost (2851-00-107-0-32)**: Total **332** improved tool kits of various craft distributed to the rural Artisans free of cost like **95** barber, **103** Dhobi, **74** Masonry and **60** Carpentry kit. Total Budget of **Rs: 14.98 Lacks** Expenditure has been made under this Programme.

SI No	Tool kits Name	Yadgir	Gurumitkal	Shahapur	Wadigera	Shorapur	Hunsigi	Total
01	Barber	15	15	15	16	16	18	95
02	Dhobi	19	16	18	17	18	15	103
03	Masonry	15	12	14	11	11	11	74
04	Carpentry	9	11	9	10	11	10	60
Total		58	54	56	54	56	54	332

3. **Seminars, Field Days and Exhibition: 2851-00-107-0-34 (Plan)**:- On the occasion of Vijayadashami festival at Mysore Dasara the Tableau of **BANJAR SASKRUTI BIMBISUVA** exhibited from Zilla Panchayat yadagiri for the year **2018-19**. Total Budget of **Rs. 7.00 Lakhs** Expenditure has been made under this Programme.

Details of Staff of office of the Deputy Director(kvi) Zilla Panchayat Yadagiri for the year 2018-19 as per New Staff Pattern.

SI.No	Sanctioned Posts Designation wise	Working Posts	Name of the Staff	Vacant post
1	Deputy Director(Kvi)	01	-	01
2	Assistant Director	01	Shri Gangadhar zalki	-
3	Industrial Extension officer Tq. yadagiri	01	-	01
4	Industrial Extension officer Tq. Shahapur	01	Shri Shankara reddy	-
5	Industrial Extension	01	Shri Veerashetty	-

ZILLA PANCHAYATH YADGIR

	officer Tq. Shorapur				
6	First Division Assistant	01	-	-	01
7	Typist	01	-	-	01
8	Group-D	01	-	-	01
Total		08	03	-	05

(Taluka Panchayat Programms)

1. **Special Component Programme-2225-00-101-0-64(Plan):-**Total 110 Sewing Machines distributed to the schedule cast women beneficiaries free of cast to start up self employment in selected cluster villages of respective talukas of yadagiri district. Total Budget of **Rs: 5.489Lacks** Expenditure has been made under this Programme.

SI No	Tool kits Name	Yadagiri	Shahapur	Shorapur
01	Sewing Machine	30	50	30
Total		30	50	30

2. **Tribal Sub Plan Programme-2225-00-102-0-70(Plan):-**Total 70 Sewing Machines distributed to the schedule tribe women beneficiaries free of cast to start up self employment in selected cluster villages of respective talukas of yadagiri district. Total Budget of **Rs: 3.493Lacks** Expenditure has been made under this Programme.

SI No	Tool kits Name	Yadagiri	Shahapur	Shorapur
01	Sewing Machine	20	20	30
Total		20	20	30

Government of Karnataka

ZILLA PANCHAYATH YADGIR

Department of cooperation

Co-Operation Department in district For purpose of administration one DRCS Office at District Level , one ARCS Office at Sub divisional level, CDO/CEO office at taluk Level are working.

As on 31/03/2019, 824 co-operative societies are registered , in which 71 are under liquidation, 137 are defunct condition reaming 614 cooperative societies are working. As per Karnataka co-operative societies Act 1959.

In rural area 96 PACS and for each one PLD Bank, ONE TAPCMS are working In each taluka.

46 Sourdha shakaries are working in The District as per Karnataka Sourdha Sahakari act 1997.

In each taluka one branch of District central cooperative bank is working which has its head office in kalburgi District.

The Short term/medium term Loan is advance by the DCC Bank during 2018-19 as show in the below Table.

(Rs. In Lakh's)

Period of Loan advance	Short term Loan		Medium term Loan	
	No.	Amt	No.	Amt
During 2018-19 (01-04-2018 to 31-03-2019)				
	30558	7162.84	0	0

During 2018-19 Rupees 1474.70Lakh amount of crop loan (Short term) to the 7311 members was advanced to SC and ST members through PACS.

KASCARD bank has one branch in kalburgi consisting of yadgir Dist and it advancing long term loan to the farmers through Primary Cooperative Agriculture and Rural Development Bank. (PCARD Bank) During 2018-19. These banks advanced Rs. 34.94 lakh to the 10 farmers.

State /ZP/TP Schemes In cooperative Department :

ZILLA PANCHAYATH YADGIR

Si. No	Schemes	Annual target	Amount released	
	State schemes	Financial	Physical	Financial (Rs. in Lakh)
1	Share Capital assistance for Enrollment of OBC & Minority People in all types of Co-operative Societies	3.63	300	1.50
2	Share Capital assistance for Enrollment of Scheduled Caste People in all types of Co-operative Societies	3.06	618	3.08
3	Share Capital assistance for Enrollment of Scheduled Tribe People in all types of Co-operative Societies	0.60	120	0.60
4	Share Capital assistance for Enrollment of Physically Handicapped People in all types of Co-operative Societies	1.00	182	0.91
5	Share Capital assistance for Enrollment of Women's in all types of Co-operative Societies	6.66	832	3.16
6	Share Capital assistance for Enrollment of BPL Card members in all types of Co-operative Societies	5.25	680	3.40
II	Zilla panchayat schemes:			
	Financial assistance in the form of Share capital to weaker cooperatives societies	6.00	06	5.99
III	Taluka panchayat schemes:			
1	Financial assistance in the form of Grant to the SC loanee of PCARD Bank	3.00	06	2.98
2	Financial assistance in the form of Share to the women cooperative societies	3.00	06	2.97

**Statement showing the Details of various heads (2018-19)
in P.R.E. Division, Yadgir.**

ZILLA PANCHAYATH YADGIR

EE
PREDYadgir

Rs. In
Laksh

Sl. No.	Name of Scheme	No. of Works Approved (Nos.)	Allocation	Estimated Cost	Released Amount	Expenditure till today	Phy. Progress	Complete	Under Progress	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	3054-80-196-1-03 CMGSY	109	246.50	246.50	246.50	246.50	100%	109	100%	
2	3054-80-196-1-03 CMGSY MGNREG Convergence	23	33.50	33.50	33.50	0	0%	0	0%	16 PÁªÄUÁjUÀ ¼À ©ªÈUÀ¼ÀÈ ÀÀß c. 29.03.2019gÀ AzÀÀ ¼ªèPÉAiÀiÁV zÀÁÝ, ReÁÈÉAiÀÀ UÀtPÀ eÁªzÀ vÉÆAzÀgÉ-À AzÁV CÈÀÀzÁÈÀ ªÈÈËÀUÀvÀªÀ VgÀÀvÀÙzÉ. 7 PÁªÄUÁjUÀ ¼ÀÀ ËÀæUÀwAiÀ ÀªgÀÀvÀÙªÈ
3	3054 - Maintenance (Task Force)	50	209.46	209.46	209.46	209.46	100%	50	100%	
4	2515 ZP Dev. Grant	264	377.50	377.50	377.50	377.50	100%	264	100%	
1	2202-00-102-0-34 Education Dept.	33	70.00	70.00	70.00	70.00	100%	33	100%	
2	2205-00-104-0-28- Sport Dept.	10	20.00	20.00	20.00	20.00	100%	10	100%	
3	2205-00-101-0-26 - Kannada & Culture Dept.	8	12.00	12.00	12.00	12.00	100%	8	100%	
4	2210-00-101-0-36- Health (Bldg Maintenance) Dept.	7	15.00	15.00	15.00	15.00	100%	7	100%	
5	4210-00-101-0-38- Ayesha (Bldg Maintenance) Dept.	4	10.00	10.00	10.00	10.00	100%	4	100%	

ZILLA PANCHAYATH YADGIR

6	2435-00-101-0-33 Agriculture Dept.	2	5.00	5.00	5.00	5.00	100%	2	100%	
7	2435-00-101-0-32 Horticulture Dept.	1	5.00	5.00	5.00	0.00	0%	0	0%	
8	2403-00-101-0-28- Vet nary Dept.	10	30.00	30.00	30.00	30.00	100%	10	100%	
9	2405-00-101-0-27 Fishers Dept.	1	2.50	2.50	2.50	2.50	100%	1	100%	
10	3475-00-101-0-27 Agriculture Market Dept.	7	15.00	15.00	15.00	11.00	73%	5	71%	
11	2406-00-101-0-28 Forest Dept.	1	25.00	25.00	24.98	0.00	0%	0	0%	ÀzÀj CÈÀÀzÁÈÀªÀÈ ÀÀß ZÉPì ªÀÀÈªPÀ PÉ.Dgì.r.Jì ÈªÀjUÉ ªÀ,ÁÛAvÀj,À- ÁVzÉ.
	Link . Total	84	209.50	209.50	209.48	175.50	84%	80	95%	
12	2702 Z.P. Tanks\	11	17.16	17.16	17.16	17.16	100%	11	100%	

ZILLA PANCHAYATH YADGIR

DETAILS OF WORKS APPROVED UNDER DIFFERENT SCHEMES For The Year 2018-19

**RDW & S
DivisionYadgir.**

**Rs. In
Lakhs**

SL. No.	HEAD OF ACCOUNT	Approved Works	Approved Allocation	Estimate Cost	Release Amount	Expend iture	Financial %	Comple t ed Works	Under Progress Works
1	2	3	4	5	6	7	8	9	10
1	Coverage (NRDWP)	443	2397.48	3218.53	1044.90	1126.18	73%	312	131
2	MVS	6	392.14	5610.47	828.00	825.26	93%	3	3
3	MVS O&M	8	219.18	319.00	94.00	123.16	106%	0	8
4	WATER PURIFICAT ION PLANTS	250	611.32	2436.64	410.00	385.01	86%	249	1
5	TASK FORCE (Not Approved in Taskforce Committee)	130	81.90	81.90	81.90	45.04	60%	130	0
6	Coverage (SDP)	450	1253.10	2392.56	560.00	1137.59	82%	352	98
7	TASK FORCE - I	107	100.00	100.00	100.00	98.63	91%	107	0
8	TASK FORCE - II (15.10.2018)	183	150.00	150.00	150.00	112.63	99%	183	0
9	TASK FORCE - III (24.12.2018)	152	150.00	150.00	0.00	0.00	75%	112	40
TOTAL		1729	5355.12	14459.10	3268.80	3853.50	84	1448	281

ZILLA PANCHAYATH YADGIR

ZILLA PANCHYATH, YADGIR
SWATCHH BHARATH MISSION (G)

PHYSICAL & FINANCIAL PROGRESS FOR 2018-19

Sl. No	Taluka Name	Physical Target	Achievement	Financial Expenditure (In Lakhs)	Per %
1	Yadgir	10517	10517	1383.12	100
2	Shahapur	21280	21280	2693.34	100
3	Shorapur	19529	19529	2708.66	100
Total		51326	51326	6785.12	100

“ಸರ್ಕಾರ, ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಸ್ವಚ್ಛತೆಗೆ ಸಮರ್ಥನಾಗಿ ನಿಲ್ಲುವಂತೆ,
ಸರ್ಕಾರದ ಸಹಾಯದೊಂದಿಗೆ, ಸ್ವಚ್ಛತೆಗೆ ಸಮರ್ಥನಾಗಿ ನಿಲ್ಲುವಂತೆ
ಮಾನ್ಯತೆ ಮತ್ತು ಸಹಕಾರವನ್ನು ಕೋರಲಾಗಿದೆ.”